Consolidated Annual Performance and Evaluation Report FY2016

July 1, 2016 to June 30, 2017

Richard J. Kos, Mayor

OMB Control No: 2506-0117 (exp. 07/31/2017)

City of Chicopee
Consolidated Annual Performance and Evaluation Report FY2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Chicopee as a direct HUD Grantees is required to prepare and publically present a year-end report. The report known as the Consolidated Annual Performance and Evaluation Report (CAPER) provides details on accomplishments, activities and expenditures. The CAPER also provides an analysis of the City's progress towards meeting its goals and objectives within its five year 2010-2015 Consolidated Plan as well as the one year Annual Action Plan 2016-2017.

The City of Chicopee has prepared this year-end report to provide details of its annual accomplishments achieved through the utilization of federal Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME). The draft plan was published and posted on the City's website, www.chicopeema.gov on August 23, 2016. The draft was presented at a public hearing on August 23, 2016. The Public Hearing represent an opportunity to provide a concise summary of accomplishments and expenditures.

Most significantly during the program year, the City was able to achieve the following goals:

1. Preparation of Uniroyal Building #26 for redevelopment
2. Completion of remediation and demolition of Uniroyal Buildings #8 and #14
3. Initiation of environmental clean-up of three parcels in coordination with EPA program and funding
4. Completion of improvements at Wisnowski park
5. Provision of a range of human services and support to low- and moderate- income households
6. Furtherance of renovations to the Chapin School to be utililzed as Veteran's Housing
7. Commencment of Kendall Housing Redevelopment
8. Transfer of Maple II project to enable redevelopment
9. Provision of First-time homebuyer assistance to 24 income-eligible households

The full CAPER on the city's website provides detailed information as required by the US Department of Housing and Urban Development.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward

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meeting goals and objectives. 91.520(g)

The following two charts include all objectives indentified as priorities in the City's five year, Consolidated Plan (2-15-2019). The first chart includes all activities proposed in this Annual Action Plan year; the second chart is the priorities to be undertaken in later years.

The format of each chart provides the goal, the priority category within the 5 year Strategic Plan, along with the accomplishments. The highlighted accomplishments columns relates to the five year Strategic Plan; therefore any % complete at or in excess of 20% indicates that the City is on track. The second set of accomplishments columns are outcomes relative to Year 1 goals. 100% or more indicates the City achieved its anticipated outcomes.

CHART 1A: ACTION PLAN PRIORITIES

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing/ Project Delivery	Affordable Housing Homeless	CDBG: $7,000	Rental units rehabilitated/Home-buyer	Household Housing Unit	45	0	0.00%	10	0	0.00%
Clearance and Demolition	Non-Housing Community Development	CDBG: $55,000	Brownfield acres remediated	Acre	2	2	100%	2	2	100.00%
Brownfields Redevelop-ment	Non-Housing Community Develop-ment	CDBG: $120,000	Businesses assisted	Businesses Assisted	5	0	0.00%	2	0	0.00%
Economic Development (Building #26)	Non-Homeless Special Needs	CDBG: $50,000	Public Facility or Infra-structure Low/Mod	Persons Assisted	500	0	0.00%	30	0	0.00%

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Public Parks and Open Space	Non-Homeless Special Needs Non-Housing Community Develop-ment	CDBG: $123,500	Public Facility or Infra-structure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	4500	5,625	125.00%	4500	5,625	125.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: $155,000	Public Facility or Infra-structure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	750	2490	332%	250	2490	996.00%
Section 108 Loan Payment-Senior Center	Non-Homeless Special Needs	CDBG: $360,000	Other	Other	5	1	20%	1	1	100.00%
Housing Homebuyer Production	Affordable Housing	HOME $ 81,609.	Acquisition and Rehab of property for Home-ownership		3	0	0 %	1	0	0%

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Housing Homebuyer Assistance	Affordable Housing	HOME $ 110,000	Direct Assistance to Home-buyer		70	24	34.28%	14	24	171.14%
Housing Rental Production	Affordable Housing	HOME $ 375,000	Rental units re-habilitated		45	0	0 %	8	0	0 %
Planning and Administratio n	Planning and Admin	CDBG: $ 201,000	Other	Other	NA	NA	100.00%	NA	NA	NA

Table 1A- Accomplishments – Program Year to Date

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Chart 1B are those activities proposed to be undertaken at some point during the Strategic Plan period (7/1/2015-6/30/2019), but were not proposed in the current year. With limited resources, the City is not able to financial support all priorities in any given year. The City will evaluate the following activities in later Action Plan years.

CHART 1B: ACTIVITIES NOT PROPOSED IN THE ANNUAL PROGRAM YEAR

Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	2	0	0.00%
Non-Housing Community Development	CDBG: $	Facade treatment/business building rehabilitation	Business	3	0	0.00%
Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	10	0	0.00%

Table 1b- Consolidated Plan Priorities not contemplated in Program Year

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Within its 5 Year Strategic Plan, the Consolidated Plan, the City highly prioritized the redevelopment of Brownfields sites to create redevevlopment opportunities that could include public facilities, parks, mixed-use business and/or housing development. After the allocation of funds to pay the Section 108 (long-term debt) loan payment for the Senior Center, the largest financial commitment was made to the furtherance of this priority. Five actitities responded to this priority. Three activites involved the allocation of CDBG funds as "match" for EPA Brownfields funds. At each of the three sites, the $40,000 in CDBG, leveraged $200,000 in EPA funds. The three sites- Racing Oil, Facemate #1 also known as the Baskin Building, and the rail beds at Uniroyal- all made significant progress during the program year. Specifically,

555- Racing oil (HUD activity #555)
The City secured the services of a LSP for this project. The LSP has submitted their Quality Assurance Project Plans (QAAP) to the Environmental Protection Agency (EPA) for review and approval. Assuming the timely review, assessment work is anticipated to begin the 1st week of September and site

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cleanup is scheduled to be complete in Spring 2017. A Request for Proposals (RFP) will then be issued to market the property for redevelopment.

Facemate parcel 1 (HUD activity #556)
Assessment at the former Baskin building is slated to begin in early September as the QAAP has already been approved by the EPA. Clean-up of this site will be completed by Spring 2017 and A Request for Proposals (RFP) will then be issued to market the property for redevelopment.

Uniroyal tire complex Rail Beds (HUD activity #557)
Clean-up of the Former Uniroyal Tire Complex – rail beds – at 154 Grove Street Parcel #147-10 is in progress and is anticipated to be completed by September 2016.

Progress at the Uniroyal Rail beds

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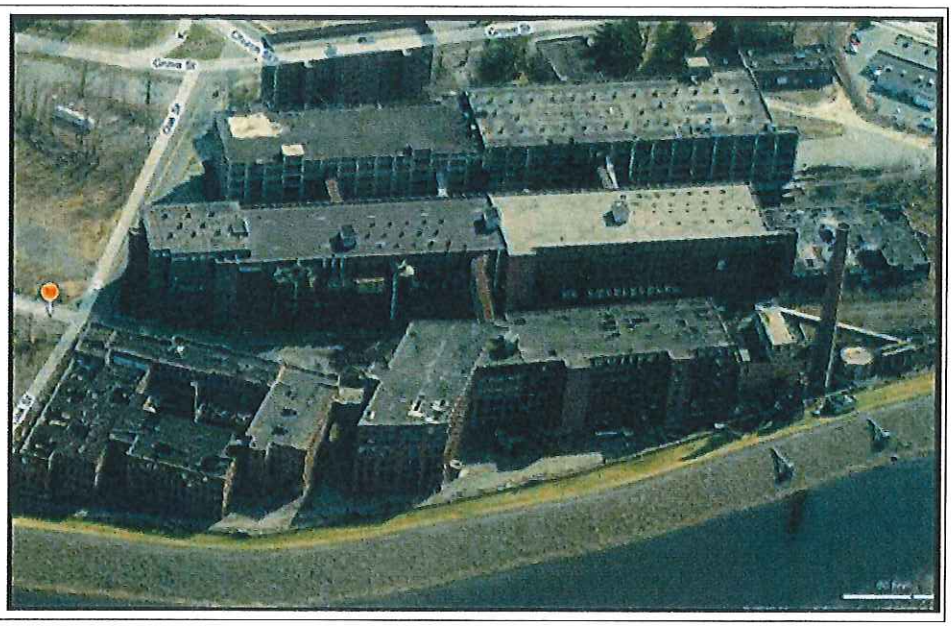
Uniroyal Complex circa 1980

Focus of multi-year City clean-up, remediation, demolition and redevelopment efforts



Parcel #147-10 is 26.203 acres of the Uniroyal property. The Site is characterized as a strip of land running north from Grape Street along the Chicopee River and then bisecting the lower and middle tiers of the former Uniroyal Tire Complex before terminating at Oak Street. The strip of land was formerly the Boston & Maine Railroad right-of-way for a rail line spur off the main line running along the Connecticut River.

A second project that falls within the Brownfield's priortity is the Clearance of Uniroyal Buildings #8 and #14, which has been completed and most recently backfilling of the basements.

Demolition of Buildings #8 & 14

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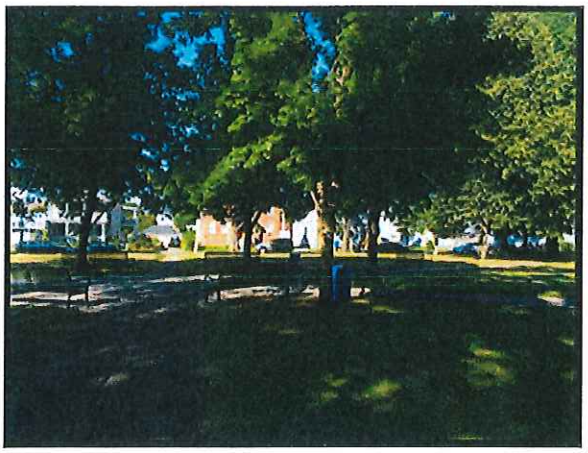
Site of Buildings #8 and #14 - Prepared for Redevelopment

The final project within the Brownfields Redevelopment is the Uniroyal Building #26 Redevelopment. The bottom four floors have already been abated; the current abatement will address the top floors and elevator shaft. EPA funds are committed to complete the abatement of asbestos in the building materials. The City has begun fielding inquires from private developers interested in the upcoming disposition of the property.

Historic Uniroyal Administration Building #26



PARK IMPROVEMENTS

Within the Strategic five year plan, the City additionally priorities investments in public parks and infrastructure. While limited resources did not permit investment in numerous such projects in this program year, the City did fund improvements to Wisniowski Park.

Improvements includenew play equipment and benches.

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CDBG funds were also used to support the operational cost of housing projects including the Chapin School. A description of this project is found within section CR-50. The last CDBG eligible activities related to the provision of human services to low-income households.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2047	22
Black or African American	223	2
Asian	26	0
American Indian or American Native	0	0
Multi-racial	194	0
Total	2490	
Hispanic	860	10
Not Hispanic	1630	14

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and Ethnicity data assembled from Activity completion reports illustrates that the City has assisted 2490 households with CDBG funded activities and 24 households with HOME-funded activities. The CDBG – assisted households were benefited from the services of public service agencies; the HOME –assisted housholds all received downpayment and closing cost assistance.

Data shows that the City and its public service agencies are serving a diverse racial and ethnic population.

CR-15 - Resources and Investments 91.520(a)

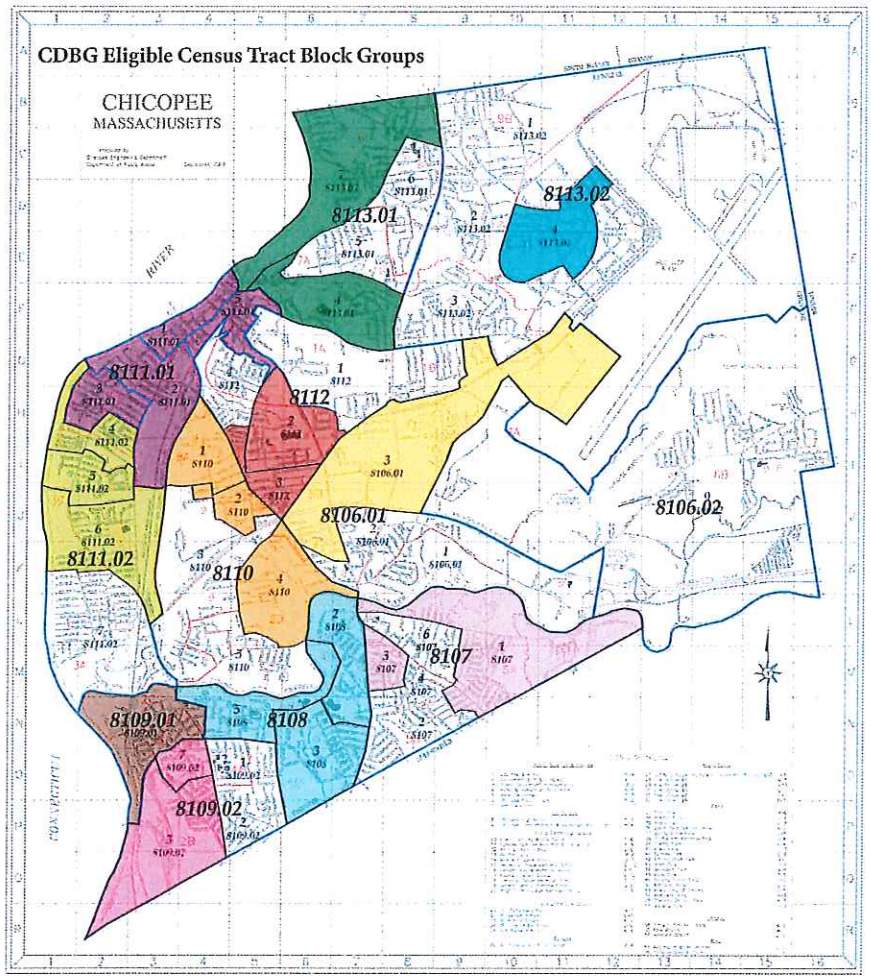
Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,060,212	839,574.
HOME	235,553	158,673

Table 3 – Resources Made Available

Narrative

The City continues to allocate and expend its federal resources to improve living conditions and create housing and economic opportunities in its CDBG target neighborhoods. As illustrated below, the City's CDBG eligible census areas are corollate to three neighborhoods: WIllimansett, Chicopee Falls, and Chicopee Center. For CDBG and HOME, 100% project-specific resources were expended within CDBG areas. Public Service activities are available throughout the City. The second set of maps illustrates the location of CDBG and HOME funded activities.



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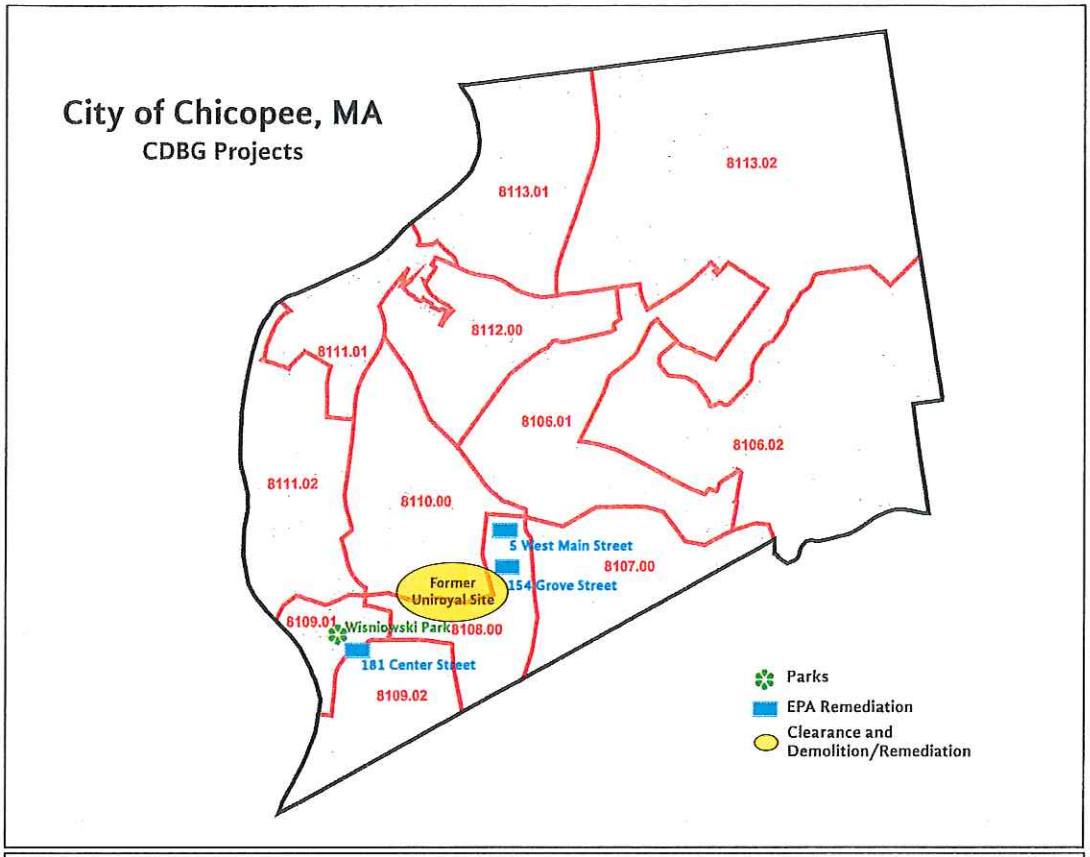

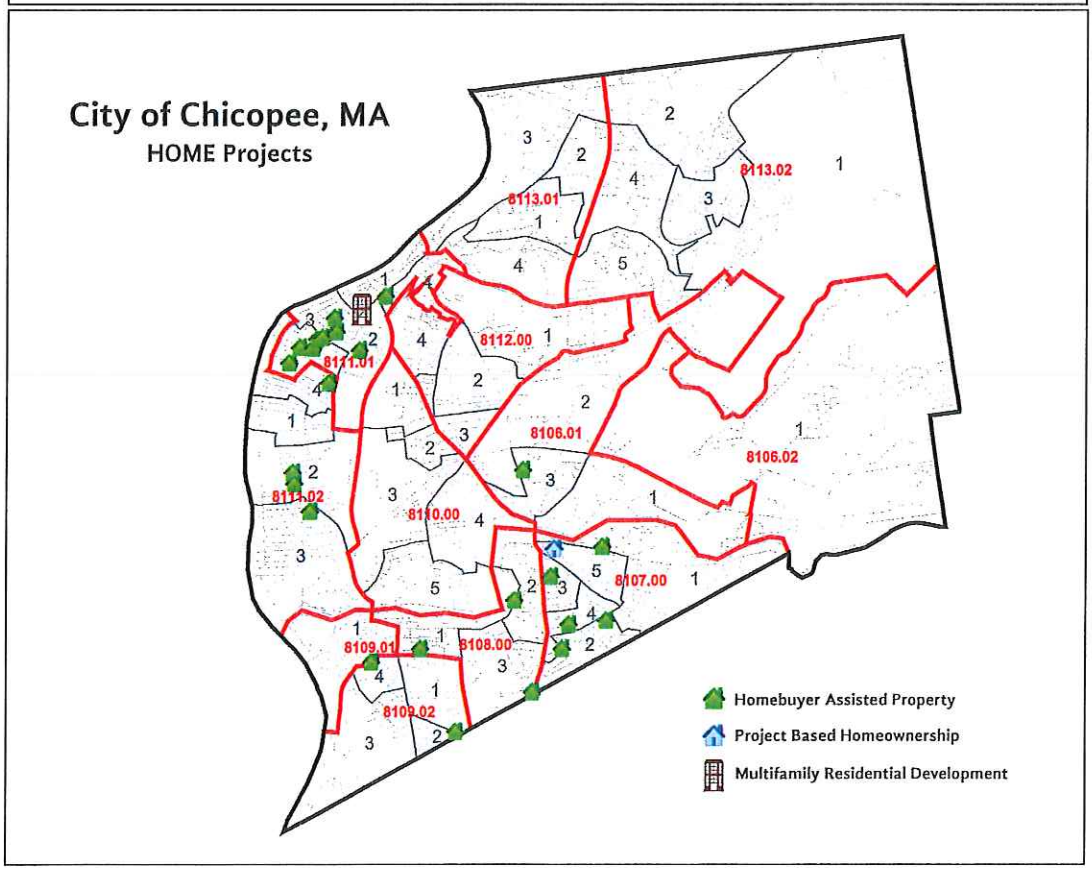

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG funding does not require matching funds, the City prioritizes activities that leverage outside sources. In most cases, CDBG funds represent less than 25% of total program costs. Leveraged resources include in-kind services, federal Department of Education, MA Department of Transitional Assistance, MA Department of Victims Assistance, MA Department of Children and Families, MA Department of Public Health FEMA, Project Bread, state Health and Human Services funds, private foundations and donations. Leveraged resources from the City's CDBG funded public services exceed $2,300,000.

CDBG funds additionally were used to leverage EPA funding for the remediation of Brownfields site . The $120,000 in CDBG assistance leveraged over $ 600,000 in EPA funds.

HOME funds do require a matching contribution. The HOME match for the City of Chicopee's portion of HOME was met through the Commonwealth's Mass Rental Voucher Program expenditures of $643,848.00. The documentation of this match is found within the Consortium's CAPER. Additionally, the HOME program leverages federal affordable housing resources, state bond funds, private foundations, and private mortgage financing. Expenditures of Low Income Housing Tax Credits, State Bonds and construction financing were undertaken for the Chapin School project, which will be completed in the next 90 days. Private mortgage financing obtained by the Buyer Assistance program participants exceeded $2,200,000 in leveraged funds.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	8	0
Number of non-homeless households to be provided affordable housing units	15	24
Number of special-needs households to be provided affordable housing units	0	0
Total	23	24

Table 4- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	9	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	14	24
Total	23	24

Table 5 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall the City assisted more households than projected but not within the projected programs. The City projected serving 8 homeless and 15 non-homeless households. the City achieved no homeless units but 24 non-homeless. The lack of homeless unit production is a function of the delayed occupancy of the Chapin School project, which was to account for all 8 homeless units.

Chapin School Redevelopment – Veterans Housing

The City had projected utilizing CDBG and HOME funds to support the production of nine new affordable units within two projects - 8 supportive rental units within the 43 unit Chapin School Project and the one homeownerhip unit within the redevelopment of the Maple II project by a Community Housing Development Organization (CHDO).

The City further anticipated supporting the acquisition of existing housing through the provision of financial assistance to first time buyers. The City projected 14 buyers to be assisted.The City significantly exceeded the anticipated First-time homebuyers during Year 1 of the Consolidated Plan. The Buyer Assistance Program served 24 households – 171% of the goal.

Unfortunately, the City was not able to close-out either of the proposed Developer-driven activities. The Purchase-Rehab Homeownerhip project, Maple St II, was not closed out as the CHDO developer was not able to complete the project. The other rental production project, the Chapin School redevelopment, experienced some delays and will not be completed (occupied) until early in the next program year.

Discuss how these outcomes will impact future annual action plans.

The City will continue to assist and monitor the efforts of funded private developers in efforts to ensure timely completion of projects. This program year, two developer –driven

actitities were not completed. In both cases, the City's oversight and timely involvement will ensure ultimate completion of the units.

In the fist project, the Chapin School, the anticipated occupancy was slated for April 2016 but was delayed due to unforeseen conditions. This construction related delay is not unusual in historic conversion projects. The City has been monitoring the project and is confident of occupancy commencing in September 2016.

The second project that impacted outcomes was the Maple II project. Unfortunately, a long-time CHDO was unable to sustain operations. The City was able to assist in the transfer of the property to another CHDO, which is able to complete in the next 24 months. Under the development plan of the second CHDO, the Valley Opportunity Council, the project will now be two rental units. VOC has the management capacity to ensure long-term viability of the project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	** accomplishment shown under HOME as CDBG supported program delivery	24
Total	0	24

Table 6 – Number of Persons Served

Narrative

CDBG funds were utilized for furtherance of projects that were not completed in this program year. Although there were funds expended, the accomplishment data will not be known and reported until the projects are completed. The projects are detailed in Setion CR 20.

The City's HOME funds were exclusively used for Homeownership Assistance. These households were all moderate income households between 60 and 80% of Area Median Income. The rental project, the Chapin School, was delayed. If completed the project would have resulted in the achievement of the rental goals for Extremely Low-Income and Low Income renter households with incomes at or below 50%.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessnesss through:

Chicopee is part of the Hampden County Continuum of Care, which undertakes homelessness planning and receives federal homelessness grants on behalf of the entire county.
The CoC's outreach capacity is indicated by the progress made over many years in reducing our homeless street population.

Emergency shelter and transitional housing. Our Continuum of Care conducts an annual gaps analysis to guide our priorities for creation of new projects. The gaps analysis indicates that Springfield and Hampden County have sufficient emergency shelter beds, and this conclusion is supported by the fact that shelter beds were available at the time of our point-in-time count. Similarly, the gaps analysis indicates that our system includes sufficient transitional housing.

Transition to Permanent Housing. The Hampden County CoC has focused attention and resources to create permanent supportive housing for both individuals and families, and target these units to the chronically homeless. As of the FY13 CoC competition, all Hampden County providers committed to use a Housing First model in all units. The City of Chicopee supports the CoC's focus on the creation of permanent affordable housing, especially with dedicated support services if appropriate. In the past three years, the City has committed the majority of its HOME funds to finance production of new affordable rental units. The Ames project, the Chapin School, and the Kendall all result in new affordable units. Chapin School creates 43 units of supportive housing for veterans who have experienced homelessness or housing instability.

Homelessness prevention. Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavior health issues are causing eviction, by bringing in the resources to improve the issues leading to lease violations. TPP is funded by the state of Massachusetts, and City of Springfield ESG funds. HAP, Inc. operates the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

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The CoC has initiated a coordinated partnership with area Police Departments in an effort to reach unsheltered persons. Police are often aware of person who live outside along the riverbanks and other areas not meant for human habitation. In addition, the CoC continues its work with food pantry and meals programs, where homeless persons might seek assistance. In the last Point-in-Time count, the CoCs unshelter count had continued to be reduced.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is providing CDBG funds to the Women's Shelter to support the emergency shelter. The City through the CoC continues to prioritize homeless prevention and rapid rehousing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Staff from the Community Development Department interacts with the public seeking assistance with housing needs on an ongoing basis by providing referrals to appropriate local agencies and service providers. As part of the CoC Planning Group, the City participates in the Continuum of Care Grant Program application process, including the Ranking and Review of renewal applications which requires discussion of how the applications meet the needs and priorities of the CoC.

The CoC is working to create a Coordinated Entry System for individuals and the City will be an active participant in the creation of this system which will prioritize individuals with the greatest needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Chicopee and the CoC work with state partners to ensure that people being discharged from publicly funded institutions are not discharged into homelessness. The Massachusetts Department of Mental Health has designated several managers as representatives to the CoC to work on discharge planning. These managers are responsible for working with and monitoring all CoC providers providing mental health services and they work on discharge planning for participants with severe and chronic mental health issues. Several of the providers are also active CoC members. DMH works with other state agencies and their providers around mental health issues, street outreach and discharge planning. DMH is the state agency responsible for ensuring persons being discharged from the public mental health (MH) system are not discharged into homelessness.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Chicopee Housing Authority continues to improve its housing portfolio and resident services. Upgrades to federal projects include Vent and Waste Pipe replacement at the Canterbury Arms Apartments and a bathroom replacement project at Cabot Manor Apartments were undertaken during the reporting period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The CHA continues its support for resident programming and services at the Cabot Manor Apartments with the After School Program, Summer Youth Employment Program and the year round Work Experience Program for Young Adults. These employment programs help CHA residents develop job skills and experience for resume and future full-time employment. The after school and summer programs encourage our youth to stay in school by providing additional learning tools and activities to help them become successful students.

In addition, the CHA is part of a consortium of housing authorities in Western Mass that applied for and received MassLEAP funding through DHCD. MassLEAP enables CHA's state housing tenants to grow their earned income and assets by building on the efforts of the Federal Family Self Sufficiency Program. MassLEAP is also an initiative to create a support partnership models that create an alliance of housing, education and workforce agencies that support CHA tenants. The alliance is operates with HAP Inc. as the lead along with the Holyoke Housing Authority, Agawam Housing Authority, and Northampton Housing Authority as consortium members.

Actions taken to provide assistance to troubled PHAs

The Chicopee Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Chicopee has adopted public policies and programs that encourage residential investment. Most recently, the City applied for and was approved for a 40R District,which allows for increased density. The 40R designation will result in the immediate creation of an additional unit with the Kendall houing project. The City has begun discussion and provision of support for a Mill redevelopment that is likely to be a mixed-use, mixed-income project.

The public policies that constitute barriers are not unique to Chicopee. These policies include:

- Costs associated with Mass Building Code;
- Hazards in the built environment such as lead paint; and
- Cost of Site Assembly of non-conforming urban lots.

The City proposes the following actions to lessen the impact of public policies:

- Participation on a regional level to encourage greater housing opportunities;
- Utilization of Tax-title and/or Municipal Properties to expand housing and economic opportunities designed to increase resident income. The Chapin Project is a surplused school building. A second school has been approved for disposition and is likely to result In additional affordable housing units; and
- Provide Down Payment and Closing Cost assistance to enable low and moderate income buyers to achieve homeownership.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the City's highest priorities is the lack of affordable housing. The City's membership within the Holyoke-Chicopee-Westfield Consortium provides access to funding to address this goal. The City will seek to engage with private developers and property owners to create opportunities for low and moderate income persons. The City will continue to seek opportunities to create a range of housing options.

An additional unnet need is that of economic opportunities. Like many older urban communities, the City must find opportunities to reclaim Brownfields sites and under-utilized sites. The continued funding of Brownfields remediation, clearance, and

redevelopment will address this need.

Actions planned to foster and maintain affordable housing

Per the discussion above, the City has identified Affordable Housing as a High Priority need. Towards the goal of preserving, producing, and improving affordable housing, the City employs a Housing Specialist to engage with developers to maximize production of affordable units.

To increase ecomomic diversity in lower-income neighborhoods, the City provides financing assistance to moderate and higher income families to purchase and reside in those neighborhoods. Creation of health, diverse neighborhoods is essential for continued support of affordable housing development and long-term viability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to evaluate and reduce lead hazards included:

- The City provided education on lead-based paint hazards, Mass Lead Laws, and hazard remediation within its First-Time Homebuyer classes.
- Each property assisted with BAP funds was visually inspected for potential lead-based paint hazards.
- HOME-funded properties are required to comply with Mass Lead laws which are more stringent then federal requirements.
- Substantial progress was made on 40 new lead compliant affordable units with a local investment of HOME funds.
- In accordance with Massachusetts lead laws, lead based paint hazard determination is undertaken during all state sanitary inspections in units that house children less than 6 years of age.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the program year, the City continued to foster a close functional relationship with the recognized Anti-Poverty Agency, the Valley Opportunity Council (VOC). The VOC, as the Community Action Agency serving Chicopee, operates an array of programs and services to break the cycle of poverty. The City conducts regular meetings with VOC leadership, assisting in the identification of potential resources available for non-profit

agencies, supporting VOC housing development activities, includeding the agency in a leadership position within key community development efforts.

Coordinated accomplishments included:

- Recertification of VOC as a CHDO;
- Finalization of the redevelopment of enriched Single Room Occupancy project; and
- Continuation of Adult Education programs.

Consistent with these coordinated anti-poverty efforts, the City sought to reduce poverty through expansion of economic opportunities, equity building programs, and education and job training programs. Specific accomplishments included:

- Funding of job creation project that created five full-time jobs for low income persons;
- Continuation of Financial Literacy and Homebuyer Counseling;
- Provision of a college access program and Career Pathways classes that help individuals understand their likely employment options and get them working towards obtaining employment and increasing earnings.
- Availability of the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Institutional structure within the City of Chicopee has been developed over years of successful operation. Chicopee is truly a full-service community. Chicopee has departments including the Board of Health, the Council on Aging, and Veterans Services. In addition to the essential services provided by these programs, the Chicopee Housing Authority plays a key role in the development and provision of affordable housing.

Through clearly defined roles and responsibilities within a collaborative working environment, the City of Chicopee has a delivery system capable of undertaking projects, programs, and services to meet the priority needs of low and moderate income residents. The City will continue to enhance its program coordination functions, specifically in the areas of prioritization of projects and performance monitoring. Through interdepartmental communication, the Community Development Department will be readily available to identify ready-to-proceed public works and facility projects. The City will evaluate its process for selection of public service projects to include a greater focus on outcome measures.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City benefits from a strong network of regional housing and human services providers. The City directly operates quality programs for elders through its Council on Aging. The balance of services are provided by a network of predominately Chicopee-based organizations with which the city has long-standing relationships.

The City will continue to participate as a member of the Holyoke-Chicopee-Westfield HOME Consortium. Through this participation, the City is able to effectively coordinate its housing agenda with the surrounding communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has taken proactive steps to eliminate the barriers to affordable housing by working to create affordable homeownership units and redevelop un-and under-utilized properties into mix-income properties. Given the success of the Chapin disposition, the City has initiated the disposition of a second surplus school. The anticipated reuse will be a mix-income housing project.

The City has become a major contributor to "BUY CHICOPEE NOW', a coordinated effort to increase homeownership in all Chicopee neighborhoods. Through this participation and other efforts, the CIty continues to insure the provision of first time homebuyer education including fair housing as well as financial literacy / access to credit. These education components are directly tied to barriers to fair housing choice.

The City continued its commitment of HOME funds to the production of affordable ownership properties as well as to properties that provide accessible housing for hard to serve populations.

The City continues to participate in a regional houing initiative of the Pioneer Valley Planning Commission. The PVPC's effort is to identify opportunities and complete projects that promote fair housing, regional equity and sustainable development for all households in the region.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Public Service subrecipients are required to submit quarterly reports with information on beneficiaries, expenditures, program successes, and challenges. Funds were not released unless progress reports were complete. In addition to the quarterly desktop review, each Public Services provider was monitored on site for compliance with the program. The balance of CDBG projects were monitored through ongoing meetings and communications with the responsible entity as well as onsite progress visits.

HOME project developments were monitored utilizing HUD's recommended checklist. Homebuyer projects are monitored annually to ensure Assisted Buyers are in compliance with HOME LOAN Agreements. Rental Projects are monitored for occupancy and rent levels annually. Housing Conditions are done in accordance with HUD regulations.

Continued economic conditions and prolonged period of high unemployment has presented enormous challenges for lower- income household as well the organizations that provide services. Budget cuts have greatly impacted availability of resources and services during this period of reduced charitable giving. Despite this significant challenge, CDBG funding represents a small portion of public services dollars available in the community. Specific programs provide housing opportunities, economic development opportunities, adult basic education, job training, life skills, transportation, daycare and opportunities for at risk youth. This work resulted in improved living conditions and quality of life for the residents of Chicopee.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In Accordance with HUD regulations, the draft CAPER was to available to the public for a 15 day review and comment period prior to submission. The City of Chicopee exceeded this standard by publishing the performance report on August 23rd and conducting a public presentation on August 23rd, providing the citizens more than 30 days to review and comment on the performance report.

OMB Control No: 2506-0117 (exp. 07/31/2017)

Notice of the CAPER's availability and of the public presentation were published in daily and weekly publications. The CAPER could be found online at www.chicopeema.gov, at the following public locations:

City Hall- 1 Springfield St, Chicopee
Community Develoment Office- 38 Center St;
Main Librarty- 470 Front St

No public comments were received.

OMB Control No: 2506-0117 (exp. 07/31/2017)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Number of Persons Served	CDBG Actual
Extremely Low-income	2265
Low-income	149
Moderate-income	65
Total	2514

The City did not change its CDBG program objectives. It continues to focus on redevelopment of Brownfields, creation of economic opportunities through redevelopment and business assistance, improvement in public parks and facilities, and support services to low-income households. the CDBG program achieved its goal of primarily serving low and moderate income households; programmatically only 35 of the 2514 households had incomes over 80% of Area Median. These service numbers document that the city's and its partners programs are serving those most in need.

The greatest challenge in defining program objectives, is the uncertainity of the reuse of Brownfields. A specific example from this program year would be the redevelopmet of a former Brownfields site at Facemate. The parcel known as Parcel #4, now remediated, has been identified as the ideal site for a 92 room assisted living facility . As the it continues to demolish and clear parcles, the City must continue to be flexible to promote a variety of appropriate reuses.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

OMB Control No: 2506-0117 (exp. 07/31/2017)

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. As part of its annual monitoring, the City evaluates the existing housing conditions of each HOME funded project. In some cases, the properties are monitored by numerous public agencies. If the HOME unit was inspected by another agency within the past year, the City can rely upon the site inspections. The City relied upon these inspections for the VOC owned properties and Ames.

The City conducted unit inspections for the Honeyman Project, 517 Chicopee St. All units passed inspection.

Unit inspections were waived for the Kendall as the property's rehabilitiation is slated for 2016-2017; property inspections on the following properties is still pending: 14-16 Charles St, 90 Cochran St, and 71 Montgomery St.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)
The City requires developers to submit an Affirmative Fair Marketing Plan at funding application and if funded to have an approved Marketing and Tenant Selection Plan. Completion reports indicate that HOME-funded projects are attracting and housing a diverse ethnic and racial mix.
The Buyer Assistance Program (BAP) served 24 households last year; 10 of whom self-identified as Hispanic.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.
The City received $78,000 in program income. The source of program income is from small monthly payments on two rental projects and from repayment of Buyer Assistance. The funds will be used for the final payment of the Chapin School- a $100,000 hold back will be released upon receipt of HOME close-out material including tenant demographics. The project is an affordable service-enriched rental project for veterans. As the project has project-based rental vouchers, all residents will be at or below 50% Area Median Income.

Other Actions planned to foster and maintain affordable housing actions taken to foster and maintain affordable housing. 91.220(k) Per the discussion above, the City has identified Affordable Housing as a High Priority need. Towards the goal of preserving, producing, and

OMB Control No: 2506-0117 (exp. 07/31/2017)

improving affordable housing, the City employs a Housing Specialist to engage with developers to maximize production of affordable units.

The City of Chicopee intends to address the availability of affordable housing on both the supply and demand side. By expanding economic opportunities for its residents, the demand for affordable housing will be reduced. By encouraging production throughout the region and providing government assistance that supports existing low income owners, the supply of affordable housing will be expanded.

In the program year, the City is working to further two projects with our local Community Housing Development Organization, the Valley Opportunity Council . These projects will create safe, affordable rental housing.

The City also operates a First –time homebuyer program that provides forgivable loans to eligible households who purchase and occupy homes in CDBG target areas. The City additionally operates and finances with general government funds to promote the purchase and owner-occupancy of 3 family houses.

Appendix – IDIS Reports

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHICOPEE,MA
from 07-01-2015 to 06-30-2016

DATE: 09-06-16
TIME: 15:24
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,012.70	5.96%
04A	AC	Cleanup of Contaminated Sites	44,755.95	5.33%
Subtotal for : Acquisition			**94,768.65**	**11.29%**
14J	HR	Housing Services	6,088.50	0.73%
Subtotal for : Housing			**6,088.50**	**0.73%**
03F	PI	Parks, Recreational Facilities	45,044.13	5.37%
Subtotal for : Public Facilities and Improvements			**45,044.13**	**5.37%**
05A	PS	Senior Services	54,501.75	6.49%
05D	PS	Youth Services	37,350.00	4.45%
05G	PS	Battered and Abused Spouses	16,000.00	1.91%
05H	PS	Employment Training	20,000.00	2.38%
05W	PS	Food Banks	7,500.00	0.89%
Subtotal for : Public Services			**135,351.75**	**16.12%**
21A	AP	General Program Administration	200,533.47	23.89%
Subtotal for : General Administration and Planning			**200,533.47**	**23.89%**
19F	VV	Planned Repayment of Section 108 Loan Principal	357,787.50	42.62%
Subtotal for : Repayment of Section 108 Loans			**357,787.50**	**42.62%**
Total Disbursements			**839,574.00**	**100.00%**

PGM Year: 2010
Project: 0006 - Public Facilities
IDIS Activity: 415 - SENIOR CENTER PROJECT DELIVERY

Status: Completed 9/14/2015 12:00:00 AM
Location: 38 Front St Chicopee, MA 01013-1213

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 05/14/2009

Description:

staffing and consultant cost for development of senior center at uniroyalfacemate site

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$566,443.76	$0.00	$0.00
		2009	B09MC250006		$0.00	$24,812.80
		2010	B10MC250006		$0.00	$369,408.10
		2011	B11MC250006		$0.00	$59,287.72
		2012	B12MC250006		$0.00	$51,063.41
		2013	B13MC250006		$0.00	$51,229.18
		2014	B14MC250006		$0.00	$10,642.55
	PI			$34,091.98	$0.00	$34,091.98
	RL			$50,685.36	$0.00	$50,685.36
Total	**Total**			**$651,221.10**	**$0.00**	**$651,221.10**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009		

PGM Year: 2010
Project: 0006 - Public Facilities
IDIS Activity: 462 - Senior Center

Status: Completed 9/14/2015 12:00:00 AM
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 02/28/2013

Description:

construction of a new senior center on uniroyalfacemate site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,004,616.88	$0.00	$0.00
		2011	B11MC250006		$0.00	$219,713.84
		2012	B12MC250006		$0.00	$540,523.41
		2013	B13MC250006		$0.00	$244,379.63
Total	**Total**			**$1,004,616.88**	**$0.00**	**$1,004,616.88**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the reporting period the City of Chicopee completed construction of the 21,000 s.f. Older Adult Community Center facility and began operating programs and services. The facility has been well received and the number of elder adults in attendance on a daily basis is up significantly as compared to the former facility. The additional space allows for more programs and services to be provided by staff and volunteers.	

PGM Year: 2011
Project: 0004 - Housing
IDIS Activity: 485 - Kendall Improvements

Status: Completed 9/17/2015 12:00:00 AM
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/05/2012

Description:

project to remediate environmental conditions hazardous to Kendall residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$107,727.55	$0.00	$0.00
		2011	B11MC250006		$0.00	$20,396.39
		2012	B12MC250006		$0.00	$20,936.57
		2013	B13MC250006		$0.00	$33,182.81
		2014	B14MC250006		$0.00	$33,211.78
	PI			$24,262.49	$0.00	$24,262.49
	RL			$22,992.63	$0.00	$22,992.63
Total	**Total**			**$154,982.67**	**$0.00**	**$154,982.67**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	1	17	1	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	12	11	12	11	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**33**	**12**	**33**	**12**	**0**	**0**
Female-headed Households:	0		6		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	33	33	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	An historic perchloroethylene release began to be detected in the air and groundwater at the Kendall building. Long term exposure could have a negative healt effect on the tenants. After a venting system was installed, the problem was investigated and a plan devised to remove the perchloroethylene impacted soils, the source of the air and water impacts. During the reporting period PCE impacted soils were excavated and disposed of at an off site licensed recieving facility. The project will continue with periodic testing of air and groundwater te confirm the actions have resolved the health threat.	
2014	completion of environmental and site improvements necessary to support redevelopment	

PGM Year: 2013
Project: 0004 - Housing
IDIS Activity: 520 - Housing Program Delivery- Kendall

Status: Completed 9/17/2015 12:00:00 AM
Location: 38 Center St Chicopee Chicopee, MA 01013-2630

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 10/24/2013

Description:

housing program delivery initially targeted to kendall SRO conversion

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,534.60	$0.00	$0.00
		2012	B12MC250006		$0.00	$1,085.44
		2013	B13MC250006		$0.00	$2,357.84
		2014	B14MC250006		$0.00	$1,091.32
Total	**Total**			**$4,534.60**	**$0.00**	**$4,534.60**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	the remediation and improvements to support the Kendall housing project continue. the anticipated completion date is now 12/30/2014	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 523 - Boys and Girls Club

Status: Completed 8/3/2015 12:00:00 AM
Location: 580 Meadow St Chicopee, MA 01013-1820

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

Funding to support an extended after hours program for youth in LMA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,500.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$4,609.24
		2014	B14MC250006		$0.00	$7,890.76
Total	**Total**			**$12,500.00**	**$0.00**	**$12,500.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**24**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program commenced with 25 new club members. The program goal for this year has been reached.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 524 - Scoutreach Financial Aid

Status: Completed 8/3/2015 12:00:00 AM
Location: 1 Arch Rd Ste 5 Westfield, MA 01085-1896

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

Program funds camperships, materials, uniforms for boy scouts.
As of 3rd quarter reports this program has served 33 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,559.44	$0.00	$0.00
		2013	B13MC250006		$0.00	$1,603.48
		2014	B14MC250006		$0.00	$955.96
Total	**Total**			**$2,559.44**	**$0.00**	**$2,559.44**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	2
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**6**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	15
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program has served 33 Chicopee youth through camperships, program materials, and uniforms.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 525 - WorkWise 2015

Status: Completed 8/26/2015 12:00:00 AM
Location: 247 Cabot St Holyoke, MA 01040-3927

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

This program provides door to door transportation to 20 low income Chicopee teen mothers to facility to obtain GED and college preparation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$5,000.00
		2014	B14MC250006		$0.00	$15,000.00
Total	**Total**			**$20,000.00**	**$0.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	7
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**16**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Workwise 2015 served 21 Chicopee Teen mothers between the ages of 16-21.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 526 - First Time Homebuyer Program

Status: Completed 8/3/2015 12:00:00 AM
Location: 1 Springfield St Ste 10 Chicopee, MA 01013-2697

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

This program will help to fund first time homebuyer educational workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$4,000.00
		2014	B14MC250006		$0.00	$1,000.00
Total	**Total**			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	222	72	0	0	222	72	0	0
Black/African American:	24	2	0	0	24	2	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	3	1	0	0	3	1	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	10	0	0	16	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**276**	**85**	**0**	**0**	**276**	**85**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	70	0	70	0
Moderate	124	0	124	0
Non Low Moderate	59	0	59	0
Total	276	0	276	0
Percent Low/Mod	78.6%		78.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st Quarter reports indicate that 51 persons have attended 1st time home buyer classes. At the end of the 4th quarter this program has educated 276 potential first time homebuyers.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 527 - Senior Companion Program

Status: Completed 8/26/2015 12:00:00 AM
Location: 5 W Main St Chicopee, MA 01020-1864

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

This program expects to serve 45 older adults through the companion program.
The companions help with shopping, doctors appointments etc which give the person a sense of control and independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,001.80	$0.00	$0.00
		2013	B13MC250006		$0.00	$4,326.30
		2014	B14MC250006		$0.00	$11,675.50
Total	**Total**			**$16,001.80**	**$0.00**	**$16,001.80**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program served 50 seniors who received 1332 units of services during weekly visits by their companions.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 528 - Quest Program

Status: Completed 8/3/2015 12:00:00 AM
Location: 300 Homestead Ave Holyoke, MA 01040-1072

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/29/2014

Description:

This program is a year round academic enrichment program that is projected to serve 80-100 Chicopee residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$5,340.03
		2014	B14MC250006		$0.00	$9,659.97
Total	**Total**			**$15,000.00**	**$0.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	42
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**116**	**45**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	21
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program has closed as of March 31, due to location. Year to date this program has served 116 persons. This program was forced to a new location and to date none has been found so the program has disbanded.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 529 - Lorraine's Food Pantry

Status: Completed 7/21/2015 12:00:00 AM
Location: 170 Pendexter Ave Chicopee, MA 01013-2126

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 08/29/2014

Description:

The food pantry will service 40 Chicopee households on a daily basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$5,112.22
		2014	B14MC250006		$0.00	$887.78
Total	**Total**			**$6,000.00**	**$0.00**	**$6,000.00**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,237	503
Black/African American:	0	0	0	0	0	0	151	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,441**	**503**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,441
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,441
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter report indicates that 340 households have been served. At the close of this program Lorraine's has served 1441 families.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 530 - Adult Education

Status: Completed 8/26/2015 12:00:00 AM
Location: 35 Mt Carmel Ave Chicopee, MA 01013-4113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/29/2014

Description:

A minimum of 76 Chicopee residents will be enrolled in Adult Basic Education Classes as well as English as a second language classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$2,636.00
		2014	B14MC250006		$0.00	$17,364.00
Total	**Total**			**$20,000.00**	**$0.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 76

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	52
Black/African American:	0	0	0	0	0	0	12	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**119**	**56**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	28
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	119
Percent Low/Mod				95.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The adult education program serviced a total of 119 adults.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 531 - Home Delivered & Congregate Meals

Status: Completed 8/26/2015 12:00:00 AM
Location: 4 Valley Mill Rd Holyoke, MA 01040-5855

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/29/2014

Description:

Home and delivered congregate meals 5 days per week to 50 elder Chicopee residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$37,300.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$9,357.84
		2014	B14MC250006		$0.00	$27,942.16
Total	**Total**			**$37,300.00**	**$0.00**	**$37,300.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**48**	**11**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The home delivered and congregate meals project has served 48 individuals and a total of 5884 meals.	

PGM Year: 2014
Project: 0001 - Public Services
IDIS Activity: 532 - Emergency Shelter for Victims Domestic

Status: Completed 7/10/2015 12:00:00 AM
Location: PO Box 1099 Holyoke, MA 01041-1099

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 08/29/2014

Description:

This program will provide emergency shelter for a minimum of 155 days to 8 more Chicopee women and children escaping domestic violence

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,000.00	$0.00	$0.00
		2013	B13MC250006		$0.00	$15,000.00
Total	**Total**			**$15,000.00**	**$0.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Including 2nd quarter report 8 Chicopee families have been sheltered through this program. At the close of this program Womanshelter has sheltered 11 Chicopee families with children.	

PGM Year: 2014
Project: 0002 - Planning and Administration
IDIS Activity: 533 - Planning and Administration

Status: Completed 9/15/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/29/2014

Description:

Cost associated with CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$178,357.98	$0.00	$0.00
		2013	B13MC250006		$0.00	$49,620.83
		2014	B14MC250006		$0.00	$128,737.15
	PI			$1,987.47	$0.00	$1,987.47
Total	**Total**			**$180,345.45**	**$0.00**	**$180,345.45**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - Public Facilities
IDIS Activity: 534 - Payment of 108

Status: Completed 9/9/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 08/29/2014

Description:

Annual payments on Section 108 used for Senior center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$359,787.50	$0.00	$0.00
		2013	B13MC250006		$0.00	$359,787.50
Total	**Total**			**$359,787.50**	**$0.00**	**$359,787.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 535 - Uniroyal/Facemate

Status: Completed 9/15/2015 12:00:00 AM
Location: 154 Grove St Chicopee, MA 01020-1879

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: SBS

Initial Funding Date: 10/03/2014

Description:

continuation of clean up ofcontiguous contaminated parcels known as #7, #33, and #43 on the uniroyal site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$219,590.16	$0.00	$0.00
		2013	B13MC250006		$0.00	$79,102.53
		2014	B14MC250006		$6,051.78	$140,487.63
Total	**Total**			**$219,590.16**	**$6,051.78**	**$219,590.16**

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	clean up of sites to permit for future development of recreational space to connect walking trails and senior center	
2015	clean up of parcels within the uniroyal site for future development	

PGM Year: 2014
Project: 0005 - Public Parks
IDIS Activity: 536 - Wisniowski Memorial Park

Status: Canceled 9/15/2015 10:38:28 AM
Location: 36 Center St Chicopee, MA 01013-2630

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/14/2015

Description:

Improvements to Lucy Wisniowski Park in Chicopee Center Neighborhood.
Improvements will include lighting and security,basketball court improvements,additional playground equipment.
Funding is for improvements and related project delivery costs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,915
Census Tract Percent Low / Mod: 66.74

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - Housing
IDIS Activity: 538 - Housing Project Delivery

Status: Completed 9/15/2015 12:00:00 AM
Location: 27 Martha St Chicopee, MA 01020-4158

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 01/19/2015

Description:

cost associated with operation of HOME funded buyers programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$453.45	$0.00	$0.00
		2014	B14MC250006		$0.00	$453.45
Total	**Total**			**$453.45**	**$0.00**	**$453.45**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	5	0	0	20	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**5**	**0**	**0**	**20**	**5**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	15 first time homebuyers were assisted to purchase their first home in CDBG target areas	

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 539 - West End Phase 2- Project Delivery

Status: Completed 9/14/2015 12:00:00 AM
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Initial Funding Date: 02/06/2015

Description:

Third Party Costs and Staffing associated with Brownfields sites assessment and clean-up within the West End.
Remediation funded by EPA grants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,894.16	$0.00	$0.00
		2014	B14MC250006		$0.00	$4,894.16
Total	**Total**			**$4,894.16**	**$0.00**	**$4,894.16**

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 1,915
Census Tract Percent Low / Mod: 83.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the reporting period, Community Development Staff were involved in environmental assessment work at various properties that resulted in the ultimate sale of property to private developers (2 properties) for redevelopment. In addition, additional environmental work prepared for the transfer of two properties to the City of Chicopee for the advancement of neighborhood scale redevelopment objectives. Other efforts including planning/visioning, and the development of a grant proposal for Brownfields Cleanup were completed during the reporting period to advance redevelopment objectives.	

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 540 - Munich Haus Business Expansion- Ferris Lot

Status: Completed 9/11/2015 12:00:00 AM
Location: Munich Haus Center St Chicopee, MA 01020

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Land Acquisition/Disposition (17A)
National Objective: LMJ

Initial Funding Date: 06/08/2015

Description:

Acquisition of an existing parking lot that will enable the Munich Haus to expand to create 5 jobs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$150,000.00	$0.00	$0.00
		2014	B14MC250006		$0.00	$150,000.00
Total	**Total**			**$150,000.00**	**$0.00**	**$150,000.00**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Property Acquisition to create parking to support private business expansion that created 5 full-time jobs and 2 part-time jobs (1 FTE) for low and moderate income persons.	

PGM Year: 2015
Project: 0011 - Section 108
IDIS Activity: 542 - Section 108 Payment

Status: Completed 1/13/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 07/15/2015

Description:

Payment of 108 loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$303,812.51	$0.00	$0.00
		2014	B14MC250006		$303,812.51	$303,812.51
	PI			$53,974.99	$53,974.99	$53,974.99
Total	**Total**			**$357,787.50**	**$357,787.50**	**$357,787.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 543 - Uniroyal Project Delivery

Status: Completed 9/15/2015 12:00:00 AM
Location: 38 Center St Chicopee, MA 01013-2630

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: SBS

Initial Funding Date: 09/11/2015

Description:

Project delivery associated with activity #535- clean up of Uniroyalfacemate

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,178.79	$0.00	$0.00
		2013	B13MC250006		$0.00	$11,500.48
		2014	B14MC250006		$0.00	$18,678.31
Total	**Total**			**$30,178.79**	**$0.00**	**$30,178.79**

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	linked with project #535 -clean up of uniroyal site	

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 544 - Redevelopment of Building #26

Status: Open
Location: 38 Center St 38 Center St Chicopee, MA 01013-2630

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMH

Initial Funding Date: 09/14/2015

Description:

remediation and site work to prepare Administration Building #26 for redevelopment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,512.45	$0.00	$0.00
		2013	B13MC250006		$0.00	$302.45
		2014	B14MC250006		$0.00	$1,210.00
		2015	B15MC250006	$48,487.55	$38,704.17	$38,704.17
Total	**Total**			**$50,000.00**	**$38,704.17**	**$40,216.62**

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - Economic Development
IDIS Activity: 545 - Clearance of Uniroyal Buildings # 8 & #14

Status: Open
Location: 38 Center St 38 Center St Chicopee, MA 01013-2630

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/14/2015

Description:

Remediation Clearance and Demolition of uniroyal buildings # 8 & #14

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,509.71	$0.00	$0.00
		2013	B13MC250006		$0.00	$302.45
		2014	B14MC250006		$49,522.41	$49,522.41
	PI			$490.29	$490.29	$490.29
Total	**Total**			**$55,000.00**	**$50,012.70**	**$50,315.15**

Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0001 - Planning and Administration
IDIS Activity: 546 - Planning and Administration

Status: Completed 8/27/2016 4:54:41 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/05/2015

Description:

Planning and Administration funding to support operation of the programs and activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$66,742.29	$0.00	$0.00
		2014	B14MC250006		$66,742.29	$66,742.29
		2015	B15MC250006	$126,546.30	$126,546.30	$126,546.30
	PI			$7,244.88	$7,244.88	$7,244.88
Total	**Total**			**$200,533.47**	**$200,533.47**	**$200,533.47**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 547 - Scoutreach Financial Aid

Status: Completed 8/19/2016 12:00:00 AM
Location: 1 Arch Rd Ste 5 Westfield, MA 01085-1896

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

Financial assistance to low income youth who wish to participate in scouting.
Proposed to serve 40 LI youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$2,350.00	$2,350.00	$2,350.00
Total	**Total**			**$2,350.00**	**$2,350.00**	**$2,350.00**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**12**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	34
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Scoutreach Financial Aid program has served 40 Chicopee scouts.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 548 - WorkWise 2016

Status: Completed 8/19/2016 12:00:00 AM
Location: 247 Cabot St Holyoke, MA 01040-3927

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

Provides skilled development workshops and pre employment training to 20 low income Chicopee mothers between the ages of 16-21.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$11,000.00	$11,000.00	$11,000.00
	PI			$9,000.00	$9,000.00	$9,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**20**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Workwise 2016 program served 20 Chicopee Women 8 of whom earned their GED.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 549 - Senior Companion Program

Status: Completed 8/19/2016 12:00:00 AM
Location: 5 W Main St Chicopee, MA 01020-1864

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

Senior Companions provides one on one support for older adults.
Program to serve 40 low income seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$9,549.95	$9,549.95	$9,549.95
	PI			$3,751.80	$3,751.80	$3,751.80
Total	**Total**			**$13,301.75**	**$13,301.75**	**$13,301.75**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**4**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program anticipated serving 40 elder clients and they have provided services to 40 elders.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 550 - Home Delivered & Congregate Meals

Status: Completed 8/19/2016 12:00:00 AM
Location: 4 Valley Mill Rd Holyoke, MA 01040-5855

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

This program will provide meals to 52 low income disabled and elder individuals.
The program also conducts health and wellness checks to these individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$28,490.00	$28,490.00	$28,490.00
	PI			$9,510.00	$9,510.00	$9,510.00
Total	**Total**			**$38,000.00**	**$38,000.00**	**$38,000.00**

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	26
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**102**	**26**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Home Delivered and Congregate Meal Project served 51 low income and elder individuals the goal was 52 participants.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 551 - Emergency Shelter for Victims Domestic

Status: Completed 8/19/2016 12:00:00 AM
Location: PO Box 1099 Holyoke, MA 01041-1099

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

This program will provide emergency confidential shelter to battered women and their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$10,702.07	$10,702.07	$10,702.07
	PI			$5,297.93	$5,297.93	$5,297.93
Total	**Total**			**$16,000.00**	**$16,000.00**	**$16,000.00**

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Up to and including second quarter the shelter has served 4 Chicopee families for a total of 122 nights. Grant has been fully expended by the second quarter. At end of 4th quarter this program has sheltered 7 Chicope families for a total of 218 nights.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 552 - Pantry Program

Status: Completed 8/19/2016 12:00:00 AM
Location: 170 Pendexter Ave Chicopee, MA 01013-2126

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

Lorraine's provides emergency groceries to approximately 1000 households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$7,500.00	$7,500.00	$7,500.00
Total	**Total**			**$7,500.00**	**$7,500.00**	**$7,500.00**

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,522	554
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,770**	**554**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,770
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,770
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The pantry program has served 885 Chicopee households	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 553 - MOVE IN TIME PROGRAM

Status: Completed 8/19/2016 12:00:00 AM
Location: 2024 Westover Rd Chicopee, MA 01022-1097

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

MOVE IN TIME PROGRAM PROVIDES EDUCATION ON FALL PREVENTION TO SENIORS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$3,200.00	$3,200.00	$3,200.00
Total	**Total**			**$3,200.00**	**$3,200.00**	**$3,200.00**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**37**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	14
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	37
Percent Low/Mod				81.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Move in Time Program served 37 Senior Chicopee Residents.	

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 554 - TEEN TIME PROGRAM

Status: Completed 8/19/2016 12:00:00 AM
Location: 580 Meadow St Chicopee, MA 01013-1820

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 04/21/2016

Description:

THIS PROGRAM WILL ENABLE TEENS TO HAVE ACCESS TO LEARNING CENTER, GAME ROOM, GYM AND FITNESS CENTER. THE GOAL IS TO INCREASE MEMBERSHIP BY 75 TEENS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	8
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	126	126
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**154**	**134**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	28
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Teen Time Program goal was to expand membership to 75 teens and they have acquired 77 members.	

PGM Year: 2015

Project: 0013 - Brownfields Redevelopment

IDIS Activity: 555 - Racing Oil Brownfields

Status: Open
Location: 181 Center St Chicopee, MA 01013-1614

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

Matching funds for an EPA Brownfield's Clean up grant that will allow the site of the former racing oil service center to be razed.
Site is .28 acres along a major commercial corridor.
Site will be redeveloped

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,680.75	$0.00	$0.00
		2015	B15MC250006	$21,319.25	$0.00	$0.00
Total	**Total**			**$40,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,355
Census Tract Percent Low / Mod: 76.12

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0013 - Brownfields Redevelopment
IDIS Activity: 556 - Facemate Corp Parcel #1

Status: Open
Location: 5 W Main St Parcel 1 Chicopee, MA 01020-1864

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

Matching funds to an EPA grant to clean up the former Facemate Building C known as the Baskin Building.
Site is 46 acres.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$40,000.00	$0.00	$0.00
Total	**Total**			**$40,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,640
Census Tract Percent Low / Mod: 56.87

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0013 - Brownfields Redevelopment
IDIS Activity: 557 - Uniroyal Tire Complex

Status: Open
Location: 154 Grove St Chicopee, MA 01020-1879

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Cleanup of Contaminated Sites (04A)
National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

Matching funds to an EPA cleanup grant to clean parcel #147-10 which represents 26.203 acres

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$40,000.00	$0.00	$0.00
Total	**Total**			**$40,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,640
Census Tract Percent Low / Mod: 56.87

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - Park Improvements
IDIS Activity: 558 - Wisniowski Park

Status: Open
Location: 4 Cooney Pl Chicopee, MA 01013-1286

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

Improvements to Wisniowski Park including site security, lighting, landscaping, accessibility, and play structures.
The funding includes $119,000 for direct improvements and $4,500 in project delivery costs (staff).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$123,500.00	$45,044.13	$45,044.13
Total	**Total**			**$123,500.00**	**$45,044.13**	**$45,044.13**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,625
Census Tract Percent Low / Mod: 62.04

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 559 - Adult Education

Status: Completed 8/19/2016 12:00:00 AM
Location: 35 Mt Carmel Ave Chicopee, MA 01013-4113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 03/02/2016

Description:

Valley Opportunity Council provides adult education and employment counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$20,000.00	$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	200	110
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**220**	**112**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	42
Moderate	0	0	0	10
Non Low Moderate	0	0	0	28
Total	0	0	0	220
Percent Low/Mod				87.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	110 Chicopee Residents had participated in the Adult Education programs.	

PGM Year: 2015
Project: 0002 - Affordable Housing
IDIS Activity: 560 - Program Delivery

Status: Completed 8/27/2016 5:13:23 PM
Location: 36 Center St Chicopee, MA 01013-2630

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services (14J)
National Objective: LMH

Initial Funding Date: 04/19/2016

Description:

Grantee staff expenses to operate a HOME funded Buyer Assistance Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250006	$6,088.50	$6,088.50	$6,088.50
Total	**Total**			**$6,088.50**	**$6,088.50**	**$6,088.50**

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	48	20	0	0	48	20	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**48**	**20**	**0**	**0**	**48**	**20**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	48	0	48	0
Non Low Moderate	0	0	0	0
Total	48	0	48	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	24 households were assisted with HOME funds during the year. these funds were used to support the City's operation of the program	

Total Funded Amount:	**$4,336,000.94**
Total Drawn Thru Program Year:	**$4,118,391.99**
Total Drawn In Program Year:	**$839,574.00**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,045,212.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	89,271.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,134,483.69
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,253.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	281,253.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,533.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	357,787.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	839,574.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	294,909.69
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	225,188.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	225,188.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.07%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,380,891.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,939,113.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.44%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	135,351.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,351.75
32 ENTITLEMENT GRANT	1,045,212.00
33 PRIOR YEAR PROGRAM INCOME	2,649.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,047,861.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.92%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,533.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	200,533.47
42 ENTITLEMENT GRANT	1,045,212.00
43 CURRENT YEAR PROGRAM INCOME	89,271.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,134,483.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.68%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	558	5943178	Wisniowski Park	03F	LMA	$105.13
2015	14	558	5945422	Wisniowski Park	03F	LMA	$44,939.00
					03F	**Matrix Code**	**$45,044.13**
2014	4	544	5855156	Redevelopment of Building #26	04A	LMH	$429.39
2014	4	544	5855161	Redevelopment of Building #26	04A	LMH	$112.50
2014	4	544	5855195	Redevelopment of Building #26	04A	LMH	$14,938.72
2014	4	544	5857712	Redevelopment of Building #26	04A	LMH	$343.17
2014	4	544	5886224	Redevelopment of Building #26	04A	LMH	$22,642.30
2014	4	544	5886313	Redevelopment of Building #26	04A	LMH	$145.39
2014	4	544	5886316	Redevelopment of Building #26	04A	LMH	$92.70
					04A	**Matrix Code**	**$38,704.17**
2015	4	549	5886217	Senior Companion Program	05A	LMC	$3,751.80
2015	4	549	5917969	Senior Companion Program	05A	LMC	$3,785.55
2015	4	549	5943523	Senior Companion Program	05A	LMC	$3,092.40
2015	4	549	5949647	Senior Companion Program	05A	LMC	$2,672.00
2015	4	550	5886213	Home Delivered & Congregate Meals	05A	LMC	$9,510.00
2015	4	550	5917968	Home Delivered & Congregate Meals	05A	LMC	$9,617.78
2015	4	550	5943513	Home Delivered & Congregate Meals	05A	LMC	$9,433.92
2015	4	550	5949646	Home Delivered & Congregate Meals	05A	LMC	$9,438.30
2015	4	553	5943529	MOVE IN TIME PROGRAM	05A	LMC	$1,600.00
2015	4	553	5954586	MOVE IN TIME PROGRAM	05A	LMC	$1,600.00
					05A	**Matrix Code**	**$54,501.75**
2015	4	547	5886226	Scoutreach Financial Aid	05D	LMC	$1,450.00
2015	4	547	5917949	Scoutreach Financial Aid	05D	LMC	$350.00
2015	4	547	5943526	Scoutreach Financial Aid	05D	LMC	$300.00
2015	4	547	5954584	Scoutreach Financial Aid	05D	LMC	$250.00
2015	4	548	5886211	WorkWise 2016	05D	LMC	$9,000.00
2015	4	548	5917959	WorkWise 2016	05D	LMC	$3,000.00
2015	4	548	5943502	WorkWise 2016	05D	LMC	$3,000.00
2015	4	548	5949645	WorkWise 2016	05D	LMC	$5,000.00
2015	4	554	5918276	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5918279	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5943530	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5954585	TEEN TIME PROGRAM	05D	LMC	$3,750.00
					05D	**Matrix Code**	**$37,350.00**
2015	4	551	5886219	Emergency Shelter for Victims Domestic	05G	LMC	$12,834.64
2015	4	551	5917967	Emergency Shelter for Victims Domestic	05G	LMC	$3,165.36
					05G	**Matrix Code**	**$16,000.00**
2015	4	559	5918017	Adult Education	05H	LMC	$2,000.00
2015	4	559	5918019	Adult Education	05H	LMC	$5,000.00
2015	4	559	5943524	Adult Education	05H	LMC	$6,000.00
2015	4	559	5951216	Adult Education	05H	LMC	$7,000.00
					05H	**Matrix Code**	**$20,000.00**
2015	4	552	5886223	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5917990	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5943527	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5954582	Pantry Program	05W	LMC	$1,875.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05W	**Matrix Code**	**$7,500.00**
2015	2	560	5917810	Program Delivery	14J	LMH	$3,906.98
2015	2	560	5943206	Program Delivery	14J	LMH	$2,181.52
					14J	**Matrix Code**	**$6,088.50**
Total							**$225,188.55**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	549	5886217	Senior Companion Program	05A	LMC	$3,751.80
2015	4	549	5917969	Senior Companion Program	05A	LMC	$3,785.55
2015	4	549	5943523	Senior Companion Program	05A	LMC	$3,092.40
2015	4	549	5949647	Senior Companion Program	05A	LMC	$2,672.00
2015	4	550	5886213	Home Delivered & Congregate Meals	05A	LMC	$9,510.00
2015	4	550	5917968	Home Delivered & Congregate Meals	05A	LMC	$9,617.78
2015	4	550	5943513	Home Delivered & Congregate Meals	05A	LMC	$9,433.92
2015	4	550	5949646	Home Delivered & Congregate Meals	05A	LMC	$9,438.30
2015	4	553	5943529	MOVE IN TIME PROGRAM	05A	LMC	$1,600.00
2015	4	553	5954586	MOVE IN TIME PROGRAM	05A	LMC	$1,600.00
					05A	**Matrix Code**	**$54,501.75**
2015	4	547	5886226	Scoutreach Financial Aid	05D	LMC	$1,450.00
2015	4	547	5917949	Scoutreach Financial Aid	05D	LMC	$350.00
2015	4	547	5943526	Scoutreach Financial Aid	05D	LMC	$300.00
2015	4	547	5954584	Scoutreach Financial Aid	05D	LMC	$250.00
2015	4	548	5886211	WorkWise 2016	05D	LMC	$9,000.00
2015	4	548	5917959	WorkWise 2016	05D	LMC	$3,000.00
2015	4	548	5943502	WorkWise 2016	05D	LMC	$3,000.00
2015	4	548	5949645	WorkWise 2016	05D	LMC	$5,000.00
2015	4	554	5918276	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5918279	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5943530	TEEN TIME PROGRAM	05D	LMC	$3,750.00
2015	4	554	5954585	TEEN TIME PROGRAM	05D	LMC	$3,750.00
					05D	**Matrix Code**	**$37,350.00**
2015	4	551	5886219	Emergency Shelter for Victims Domestic	05G	LMC	$12,834.64
2015	4	551	5917967	Emergency Shelter for Victims Domestic	05G	LMC	$3,165.36
					05G	**Matrix Code**	**$16,000.00**
2015	4	559	5918017	Adult Education	05H	LMC	$2,000.00
2015	4	559	5918019	Adult Education	05H	LMC	$5,000.00
2015	4	559	5943524	Adult Education	05H	LMC	$6,000.00
2015	4	559	5951216	Adult Education	05H	LMC	$7,000.00
					05H	**Matrix Code**	**$20,000.00**
2015	4	552	5886223	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5917990	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5943527	Pantry Program	05W	LMC	$1,875.00
2015	4	552	5954582	Pantry Program	05W	LMC	$1,875.00
					05W	**Matrix Code**	**$7,500.00**
Total							**$135,351.75**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	546	5855150	Planning and Administration	21A		$7,151.59
2015	1	546	5855152	Planning and Administration	21A		$7,665.72

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	546	5855153	Planning and Administration	21A		$17,180.17
2015	1	546	5855160	Planning and Administration	21A		$10,125.00
2015	1	546	5855163	Planning and Administration	21A		$90.00
2015	1	546	5855173	Planning and Administration	21A		$940.00
2015	1	546	5855174	Planning and Administration	21A		$260.23
2015	1	546	5855175	Planning and Administration	21A		$58.20
2015	1	546	5855176	Planning and Administration	21A		$260.23
2015	1	546	5855177	Planning and Administration	21A		$147.00
2015	1	546	5855179	Planning and Administration	21A		$185.94
2015	1	546	5855180	Planning and Administration	21A		$62.05
2015	1	546	5855181	Planning and Administration	21A		$260.23
2015	1	546	5855182	Planning and Administration	21A		$51.24
2015	1	546	5855183	Planning and Administration	21A		$218.42
2015	1	546	5855186	Planning and Administration	21A		$51.24
2015	1	546	5855187	Planning and Administration	21A		$410.16
2015	1	546	5855190	Planning and Administration	21A		$399.16
2015	1	546	5855192	Planning and Administration	21A		$69.49
2015	1	546	5855194	Planning and Administration	21A		$105.27
2015	1	546	5857710	Planning and Administration	21A		$1,948.58
2015	1	546	5857711	Planning and Administration	21A		$1,262.11
2015	1	546	5886199	Planning and Administration	21A		$240.00
2015	1	546	5886201	Planning and Administration	21A		$317.40
2015	1	546	5886202	Planning and Administration	21A		$3,762.59
2015	1	546	5886204	Planning and Administration	21A		$221.41
2015	1	546	5886206	Planning and Administration	21A		$51.24
2015	1	546	5886207	Planning and Administration	21A		$46.66
2015	1	546	5886208	Planning and Administration	21A		$25.03
2015	1	546	5886209	Planning and Administration	21A		$250.00
2015	1	546	5886210	Planning and Administration	21A		$200.00
2015	1	546	5886216	Planning and Administration	21A		$266.44
2015	1	546	5886218	Planning and Administration	21A		$20.47
2015	1	546	5886222	Planning and Administration	21A		$219.12
2015	1	546	5886225	Planning and Administration	21A		$266.44
2015	1	546	5886227	Planning and Administration	21A		$51.24
2015	1	546	5886229	Planning and Administration	21A		$59.63
2015	1	546	5886230	Planning and Administration	21A		$117.64
2015	1	546	5886231	Planning and Administration	21A		$109.80
2015	1	546	5886232	Planning and Administration	21A		$34.29
2015	1	546	5886235	Planning and Administration	21A		$46.27
2015	1	546	5886237	Planning and Administration	21A		$410.16
2015	1	546	5886238	Planning and Administration	21A		$410.16
2015	1	546	5886239	Planning and Administration	21A		$24.99
2015	1	546	5886240	Planning and Administration	21A		$220.35
2015	1	546	5886241	Planning and Administration	21A		$266.44
2015	1	546	5886242	Planning and Administration	21A		$51.24
2015	1	546	5886243	Planning and Administration	21A		$35.50
2015	1	546	5886304	Planning and Administration	21A		$13,320.00
2015	1	546	5886308	Planning and Administration	21A		$7,380.40
2015	1	546	5886309	Planning and Administration	21A		$5,299.11
2015	1	546	5886311	Planning and Administration	21A		$19,209.45
2015	1	546	5917804	Planning and Administration	21A		$4,595.40
2015	1	546	5917806	Planning and Administration	21A		$19,004.21
2015	1	546	5917809	Planning and Administration	21A		$6,546.58
2015	1	546	5917948	Planning and Administration	21A		$69.04
2015	1	546	5917952	Planning and Administration	21A		$221.60
2015	1	546	5917953	Planning and Administration	21A		$4,278.26
2015	1	546	5917954	Planning and Administration	21A		$410.16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	546	5917955	Planning and Administration	21A		$219.33
2015	1	546	5917961	Planning and Administration	21A		$1,156.00
2015	1	546	5917963	Planning and Administration	21A		$45.34
2015	1	546	5917966	Planning and Administration	21A		$50.00
2015	1	546	5917972	Planning and Administration	21A		$5.99
2015	1	546	5917977	Planning and Administration	21A		$51.24
2015	1	546	5917978	Planning and Administration	21A		$39.43
2015	1	546	5917979	Planning and Administration	21A		$24.99
2015	1	546	5917980	Planning and Administration	21A		$266.44
2015	1	546	5917982	Planning and Administration	21A		$179.70
2015	1	546	5917984	Planning and Administration	21A		$147.00
2015	1	546	5917991	Planning and Administration	21A		$155.95
2015	1	546	5917994	Planning and Administration	21A		$37.72
2015	1	546	5917996	Planning and Administration	21A		$266.44
2015	1	546	5918000	Planning and Administration	21A		$51.24
2015	1	546	5918001	Planning and Administration	21A		$223.89
2015	1	546	5918006	Planning and Administration	21A		$78.71
2015	1	546	5918008	Planning and Administration	21A		$51.24
2015	1	546	5918009	Planning and Administration	21A		$15.95
2015	1	546	5918011	Planning and Administration	21A		$39.43
2015	1	546	5918013	Planning and Administration	21A		$266.44
2015	1	546	5918016	Planning and Administration	21A		$355.00
2015	1	546	5918020	Planning and Administration	21A		$61.62
2015	1	546	5918021	Planning and Administration	21A		$410.16
2015	1	546	5918023	Planning and Administration	21A		$410.16
2015	1	546	5918024	Planning and Administration	21A		$410.16
2015	1	546	5918026	Planning and Administration	21A		$410.16
2015	1	546	5918027	Planning and Administration	21A		$410.16
2015	1	546	5918030	Planning and Administration	21A		$226.18
2015	1	546	5918080	Planning and Administration	21A		$467.52
2015	1	546	5922861	Planning and Administration	21A		$2,455.00
2015	1	546	5943171	Planning and Administration	21A		$6,655.06
2015	1	546	5943173	Planning and Administration	21A		$3,695.19
2015	1	546	5943174	Planning and Administration	21A		$7,877.86
2015	1	546	5943175	Planning and Administration	21A		$16,367.42
2015	1	546	5943499	Planning and Administration	21A		$51.24
2015	1	546	5943501	Planning and Administration	21A		$4,439.72
2015	1	546	5943503	Planning and Administration	21A		$311.45
2015	1	546	5943505	Planning and Administration	21A		$266.44
2015	1	546	5943506	Planning and Administration	21A		$40.59
2015	1	546	5943508	Planning and Administration	21A		$3,250.00
2015	1	546	5943510	Planning and Administration	21A		$224.63
2015	1	546	5943511	Planning and Administration	21A		$412.36
2015	1	546	5943515	Planning and Administration	21A		$355.00
2015	1	546	5943517	Planning and Administration	21A		$106.14
2015	1	546	5943518	Planning and Administration	21A		$38.30
2015	1	546	5943520	Planning and Administration	21A		$254.56
2015	1	546	5943525	Planning and Administration	21A		$1,560.00
2015	1	546	5943528	Planning and Administration	21A		$43.95
2015	1	546	5943531	Planning and Administration	21A		$51.24
2015	1	546	5943532	Planning and Administration	21A		$266.44
2015	1	546	5943533	Planning and Administration	21A		$220.97
2015	1	546	5943535	Planning and Administration	21A		$191.46
2015	1	546	5943537	Planning and Administration	21A		$39.69
2015	1	546	5943538	Planning and Administration	21A		$327.54
2015	1	546	5943539	Planning and Administration	21A		$25.00
2015	1	546	5943540	Planning and Administration	21A		$410.16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	546	5943542	Planning and Administration	21A		$23.76
2015	1	546	5943544	Planning and Administration	21A		$17.89
2015	1	546	5943545	Planning and Administration	21A		$15.62
2015	1	546	5943547	Planning and Administration	21A		$57.13
2015	1	546	5943548	Planning and Administration	21A		$144.94
2015	1	546	5943549	Planning and Administration	21A		$51.24
2015	1	546	5943551	Planning and Administration	21A		$54.25
2015	1	546	5943552	Planning and Administration	21A		$266.44
2015	1	546	5943752	Planning and Administration	21A		$747.84
2015	1	546	5948752	Planning and Administration	21A		$42.30
2015	1	546	5948753	Planning and Administration	21A		$97.48
2015	1	546	5948754	Planning and Administration	21A		$7.00
2015	1	546	5948755	Planning and Administration	21A		$7.00
2015	1	546	5948756	Planning and Administration	21A		$7.00
2015	1	546	5951214	Planning and Administration	21A		$5,063.17
2015	1	546	5951215	Planning and Administration	21A		$50.99
2015	1	546	5954587	Planning and Administration	21A		$222.78
2015	1	546	5954588	Planning and Administration	21A		$224.89
					21A	**Matrix Code**	**$200,533.47**
Total							**$200,533.47**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

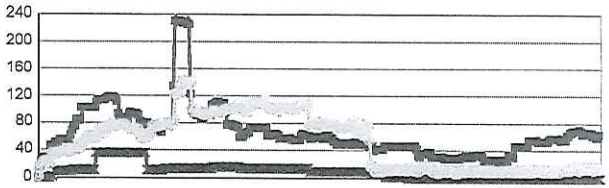
CDBG Activities At Risk Dashboard

COMMUNITY PLANNING & DEVELOPMENT

Summary Snapshot for Field Office: **BOSTON**

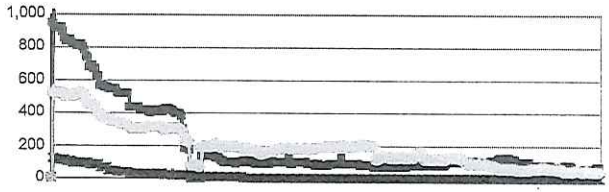
Awaiting Field Office

	Overdue Count			
Open Activities Without Draws for more than 12 Months	34	111	↓	■
Open Activities Without Accomplishments* for more than 3 Years	3	12	↑	X
Open Activities Without Accomplishments* and at least 80% Drawn	23	76	↑	●



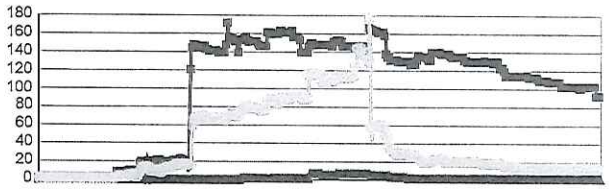
Awaiting Grantee's Required Explanation and Remediation

Open Activities Without Draws for more than 12 Months*	29	89	↑	■
Open Activities Without Accomplishments* for more than 3 Years	11	14	↓	X
Open Activities Without Accomplishments* and at least 80% Drawn	13	55	↓	●



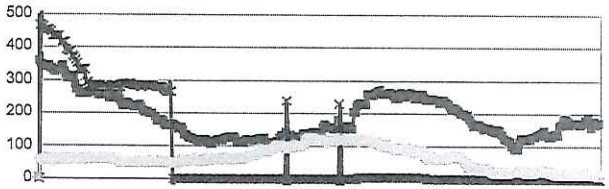
Awaiting Grantee's Completion of Remediation Actions

Open Activities Without Draws for more than 12 Months	3	42	↑	■
Open Activities Without Accomplishments* for more than 3 Years	0	2	—	X
Open Activities Without Accomplishments* and at least 80% Drawn	1	56	↑	●



Pending At-Risk

Open Activities Without Draws for more than 9 Months*	108	↓	■
Open Activities Without Accomplishments* for more than 2 Yrs and 9 Months	3	—	X
Open Activities Without Accomplishments* and at least 66% Drawn	12	↑	●



Open Activities Auto-closed Within the Last Month	0	—	
Open Activities Flagged as 'Cancel Pending'	8	—	
Remediation Plans Rejected by the Field Office	8	—	

* Not Planning or Admin (except matrix code 20A). Not reported in other activities

STATE CDBG ONLY: The criteria for the "1 Year No Draw" Flag is actually 635 days from initial funding without a draw to be "Pending At Risk" and 2 years to be "At Risk"; for subsequent draws, the criteria reverts to 270 days to be "Pending" and 1 year to be "At-Risk". Additionally planning and admin activities under the State CDBG program (excluding 20A) are allowed up to 1,000 days(Pending) and 3 years(At-Risk) after initial funding and between all subsequent draws.

Click to access IDIS Online: Link

Click to view IDIS Reports: Link

Please note a valid IDIS login is required.

Report Generated on: 09-06-16. Data from IDIS as of the previous business day.

CDBG Activities At Risk Dashboard

Grantee: **CHICOPEE**

Remediation Plans Rejected by the Field Office: 0 Activity
Awaiting Field Office Review: 0 Activity
Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 0 Activity
Awaiting Grantee's Required Explanation and Remediation Plan: 1 Activities
Awaiting Grantee's Completion of Remediation Actions: 0 Activity
Pending At Risk: 0 Activity

X The activity is currently flagged as At-Risk for the condition specified on the column heading
O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
^ The activity review is overdue

Awaiting Grantee's Required Explanation and Remediation Plan (1 Activities)

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
545	Clearance of Uniroyal Buildings # 8 & #14	2014	10/11/2016	SBS	04	9/14/2015				X