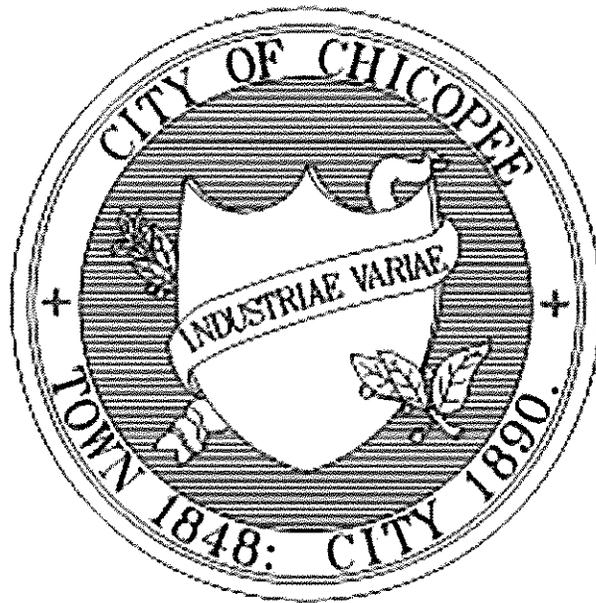


Consolidated Annual Performance and Evaluation Report FY2017-2018

July 1, 2017 to June 30, 2018



Richard J. Kos, Mayor



City of Chicopee Consolidated Annual Performance and Evaluation Report FY2017-2018

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Chicopee as a direct HUD Grantee is required to prepare and publicly present a year-end report. This report known as the Consolidated Annual Performance and Evaluation Report (CAPER) provides details on accomplishments, activities, and expenditures. The CAPER also provides an analysis of the City's progress towards meeting its goals and objectives identified within its five year 2015-2019 Consolidated Plan as well as the one year Annual Action Plan 2017-2018.

The City of Chicopee has prepared this end of year report details of the annual accomplishments of the City's Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) programs. A power point summary was posted on the Community Development page of the City's website on August 1, 2018. The draft CAPER was presented at a public hearing on August 15, 2018. The Public Hearing represented an opportunity to provide a concise summary of annual accomplishments and expenditures.

The draft CAPER was published and posted on the City's website, www.chicopeema.gov, on September 1, 2018. Copies of the draft report were made available at the Mayor's Office, the Central Library, and the Office of Community Development.

Most significantly during the program year, the City was able to achieve the following goals:

1. Provision of homebuyer assistance to 10 households;
2. Redevelopment of the Kendall Apartments;
3. Construction/Production of two units of rental housing on Maple St;
4. Completion of Sarah Jane Park Improvements;
5. Furtherance of Environmental Remediation at Uniroyal- Facemate site;
6. Assistance to two Micro-Enterprise Business and the expansion of an existing business under the Business Assistance Program;
7. Completion of three Non-Profit Capital Improvement Program projects and commencement of a fourth project; and
8. Provision of a range of human services and support to low- and moderate- income households.

The CAPER provides detailed information as required by the US Department of Housing and Urban Development.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The following chart includes all objectives identified as priorities, funding allocations, and proposed and actual accomplishments during the Annual Action Plan (7/1/2017-6/30/2018).

CHART 1: Accomplishments during the program year

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development /Brownfields Redevelopment	Non-Housing Community Development	CDBG: \$120,000	Brownfield Redeveloped /Businesses assisted	Brownfield Re-developed/ Businesses assisted	3	3	0.00%
Economic Development /Business Assistance Program	Non-Housing Community Development	CDBG: \$208,025	Businesses assisted	Jobs Created	4 jobs	15	375%
Public Parks and Open Space	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$prior year/close-out	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Parks; Persons Assisted	1 park;	1 park;	Claimed in prior year

Public Facilities/Non-profit Capital Improvement program	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$prior year funds	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	367	73%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$140,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1643	328%
Section 108 Loan Payment-Senior Center	Non-Homeless Special Needs	CDBG: \$365,000	Other	Other	1	1	100.00%
Housing Homebuyer Assistance	Affordable Housing	HOME \$ 154,364	Direct Assistance to Home-buyer	Households	14	10	71%
Housing Rental Production	Affordable Housing	HOME \$ 375,000	Rental units re-habilitated	Rental units	10	41	400 %
Planning and Administration	Planning and Admin	CDBG: \$ 200,000 HOME \$13,911	Other	Other	NA	NA	NA

Annual Accomplishments

In year 4 of the Consolidated Plan, the City has met the majority of its goals and the projected accomplishments. Specifically, the City has met its goals in Brownfield Remediation, Job creation, Park Improvement, and Affordable Rental Housing production.

Accomplishment towards meeting 5 year goals

Goal	Category	Five year budgeted allocation	Projected 5 year performance outcomes	Year Cumulative Accomplishments
Economic Development	Non-Housing Community Development	CDBG: \$570,860	8 businesses to be assisted 10 jobs to be created	4 businesses - 50% of goal 15 jobs - goal exceeded
Affordable Housing	Affordable Housing	CDBG: \$60,000 HOME \$1,325,00	45 rental units to be created 80 homebuyers to be assisted	84 rental units - goal exceeded 48 homebuyers assisted 60% to Goal
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$450,000	5000 Persons to be assisted	3 facilities/7526 persons Goal exceeded.
Public Parks and Open Space	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$275,000	4500 Persons to be assisted	5625 persons assisted - goal exceeded
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$785,000	9000 Households to be assisted	5486 households assisted 61% to goal
Section 108 Loan Payment- Senior Center	Non-Housing Community Development	CDBG: \$1,800,000	Other	NA
Clearance and Demolition	Non-Housing Community Development	CDBG: \$ 300,00	2 Buildings to be cleared / demolished	4 buildings demo'd Goal exceeded
Planning and Administration	Planning and Admin	CDBG: \$ 600,000 HOME : \$105,00	Other	NA

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

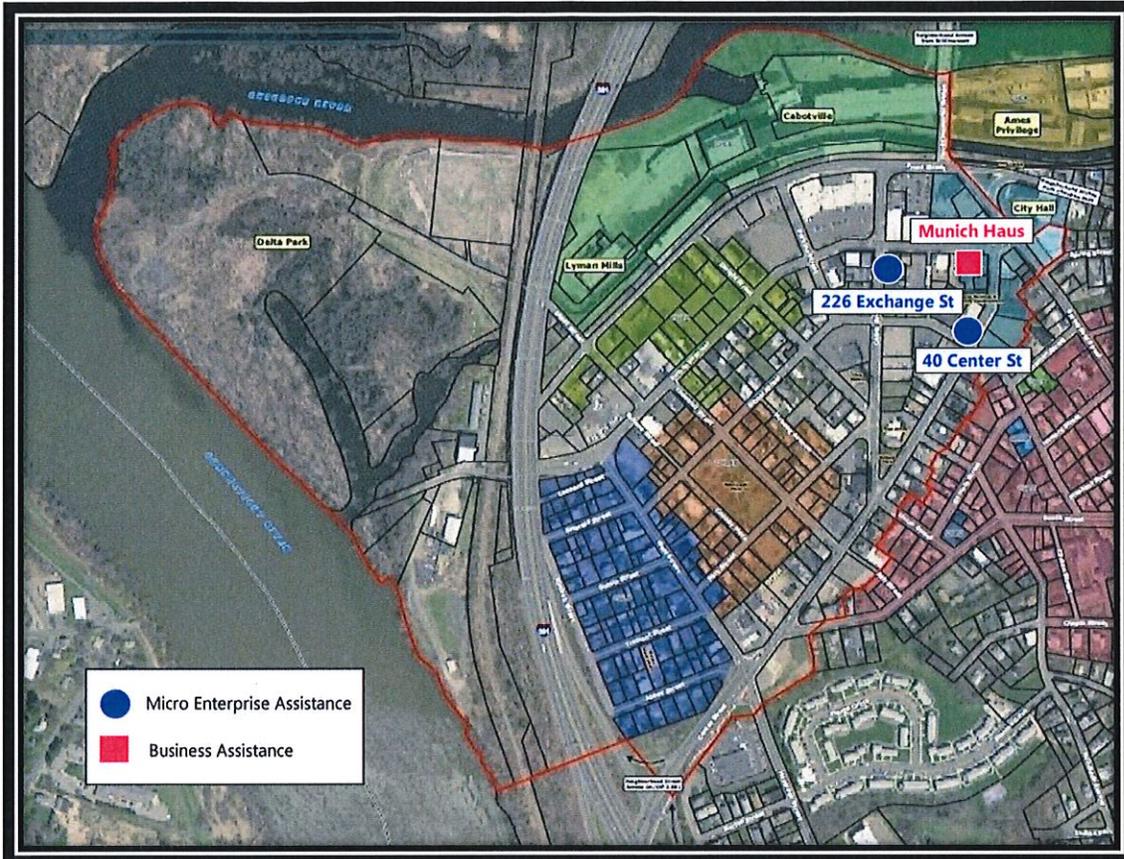
Within its 5 Year Consolidated Plan, the City highly prioritized the redevelopment of Brownfields sites to create redevelopment opportunities that could include public facilities, parks, mixed-use business, and/or housing development. After the allocation of funds to pay the Section 108 (long-term debt) loan payment, the highest CDBG priorities continue to be the redevelopment of Brownfield Sites and Economic Development. Secondly, the City works to improve the quality of lower-income neighborhoods through improvements to public facilities and parks.

Within the HOME program, our priorities remain the redevelopment of marginal properties in a manner consistent with zoning regulations and assisting first-time homebuyers to achieve their dreams.

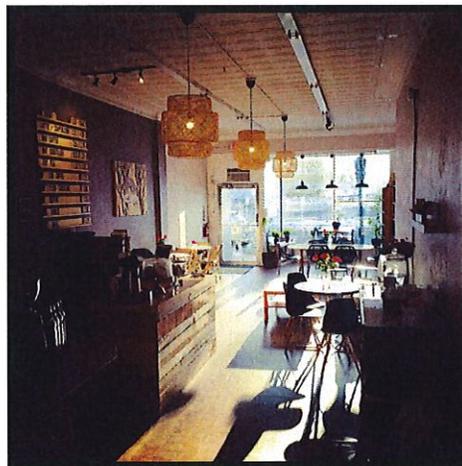
Program Year accomplishments

Brownfield Remediation CDBG funds of \$120,000 were committed “match” for EPA Brownfields funds. At each of the three sites, the \$40,000 in CDBG leveraged \$200,000 in EPA funds.

Economic Development/Business Assistance CDBG funds were utilized to initiate a Downtown Business Assistance Program during the program year. The program is intended to create seven jobs within the West End Housing Development Incentive Zone. At the time of program year end, three Business Assistance Loans had closed. Two of the assisted businesses are Micro-Enterprise Business. The loans created 3 full-time and 12 part-time jobs.



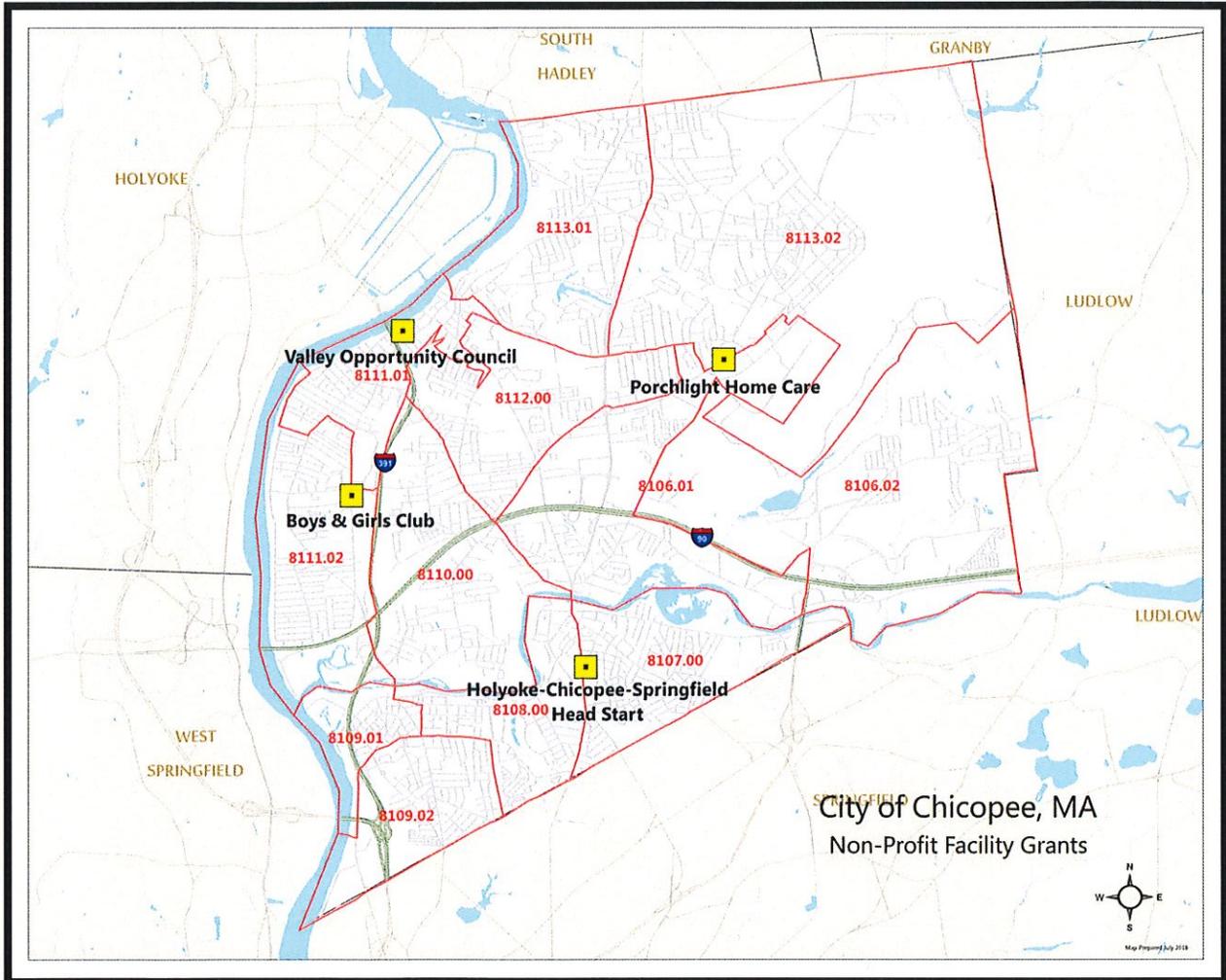
West End Housing Development Incentive Zone- Assisted Businesses



GoodWorks Coffee House
Micro Enterprise Assistance
 40 Center St

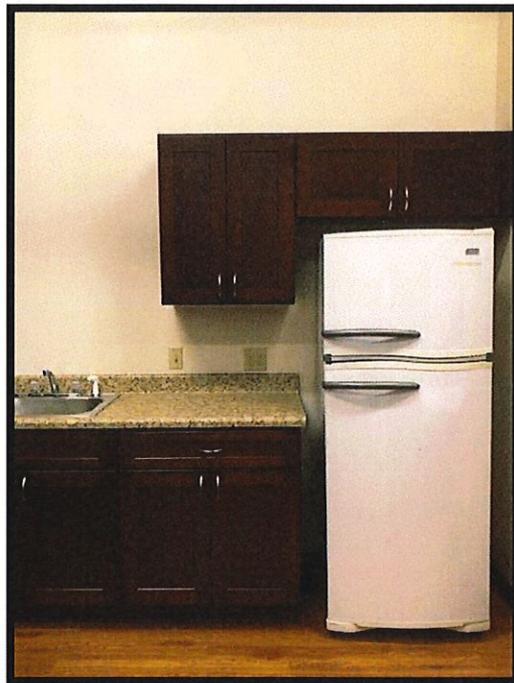
Public Facility: Under the Non-Profit Capital Improvement program, the City proposed providing financing to three non-profits to complete improvements to their facilities. At program year end, four organizations had received financing - the Boys and Girls Club, the Valley Opportunity Council, Porchlight Visiting Nursing Association, and Holyoke-Chicopee-Springfield Head Start. In each case, the improvements will increase access for low and moderate income persons.

Three projects were completed; the fourth, Holyoke-Chicopee-Springfield Head Start, is slated to be completed prior to October 2018.





Compliant ramp installed at **Porchlight HOME Care** to improve access for program participants and caregivers.



Kitchen created from under-utilized space at the **Valley Opportunity Council's** Mt Carmel Office. The kitchen will be utilized to teach meal preparation and nutrition to WIC program participants.



New program space and bathrooms at the **Boys and Girls Club**. An additional benefit was that the renovations provided hands-on learning to participants in Job Corps program.

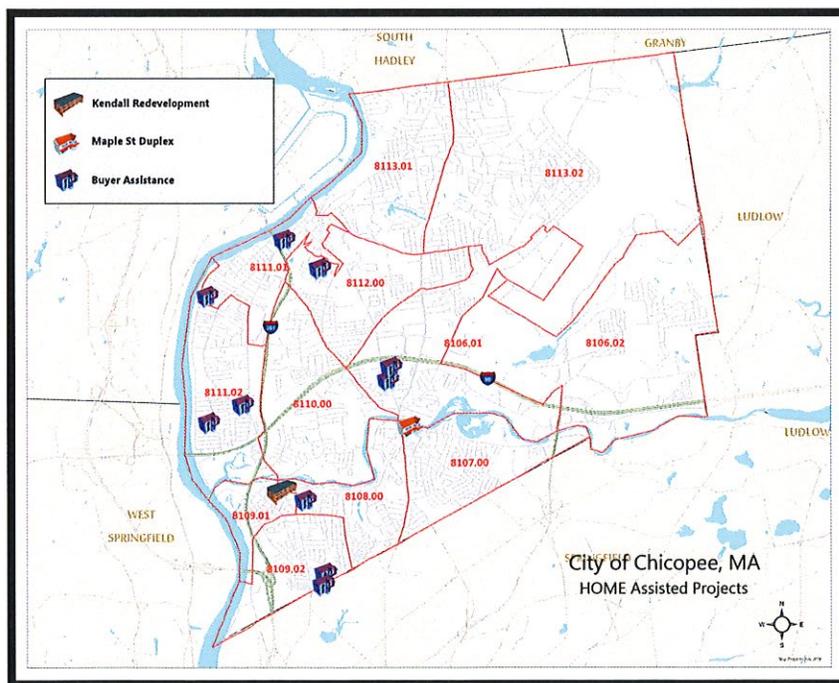


Public Services Through funding provided to non-profit organizations, a wide-range of services are provided to low and moderate income households. Adult Education, Food Security, and Homeless Service are examples of programs that assisted over 1600 Chicopee residents.



Graduates of the Care Center’s GED program celebrate!

Housing Program Delivery CDBG funds were also used to support the operational cost of housing projects of the Buyers Assistance Program and HOME Investments. A description of this project is found within section CR-50.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
 91.520(a)

	CDBG	HOME
White	1843	15
Black or African American	128	2
Asian	33	0
American Indian or American Native	6	0
Multi-racial	78	1
Total	2090	18
Hispanic	780	9
Not Hispanic	1310	7

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and Ethnicity data assembled from Activity completion reports (HUD PR23) documents that the City has assisted 2090 households.

Data shows that the City is serving a diverse racial and ethnic population.

CR-15 - Resources and Investments 91.520(a)

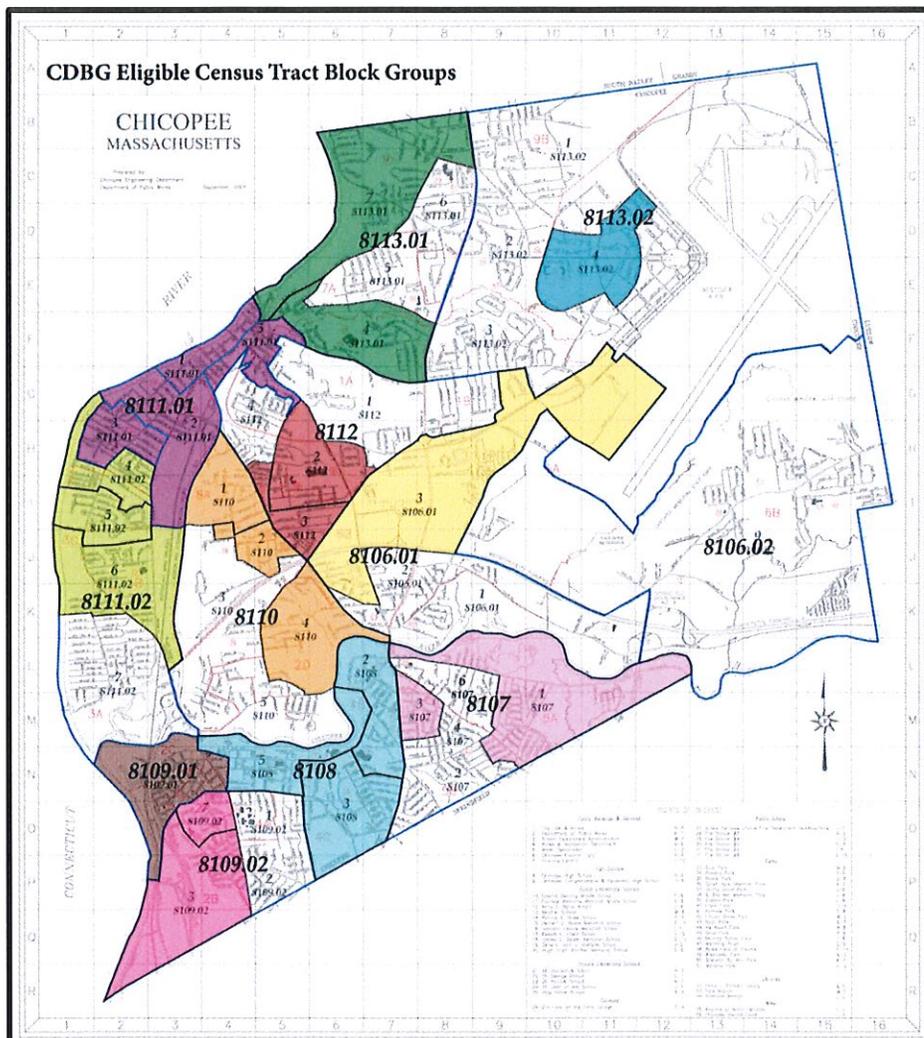
Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,994,091	1,094,515
HOME	928,275	899,674

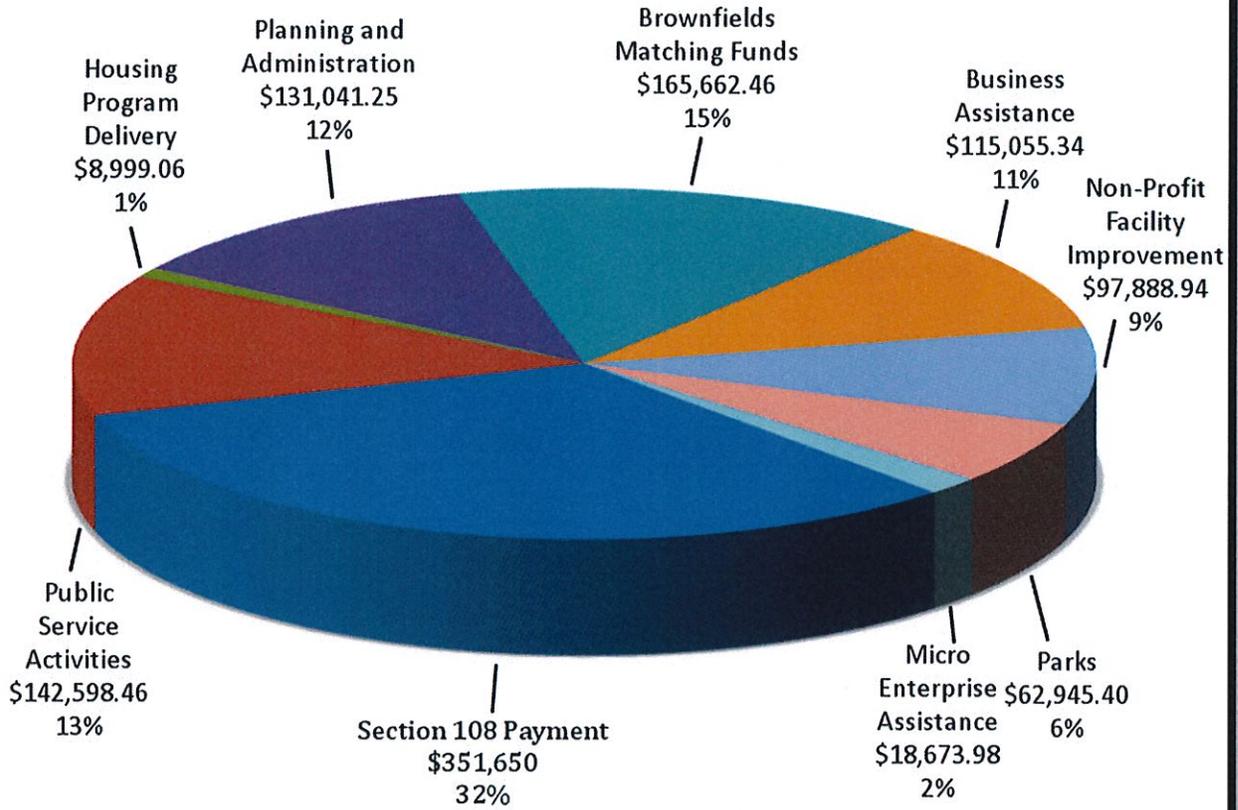
Table 2 – Resources Made Available

Narrative

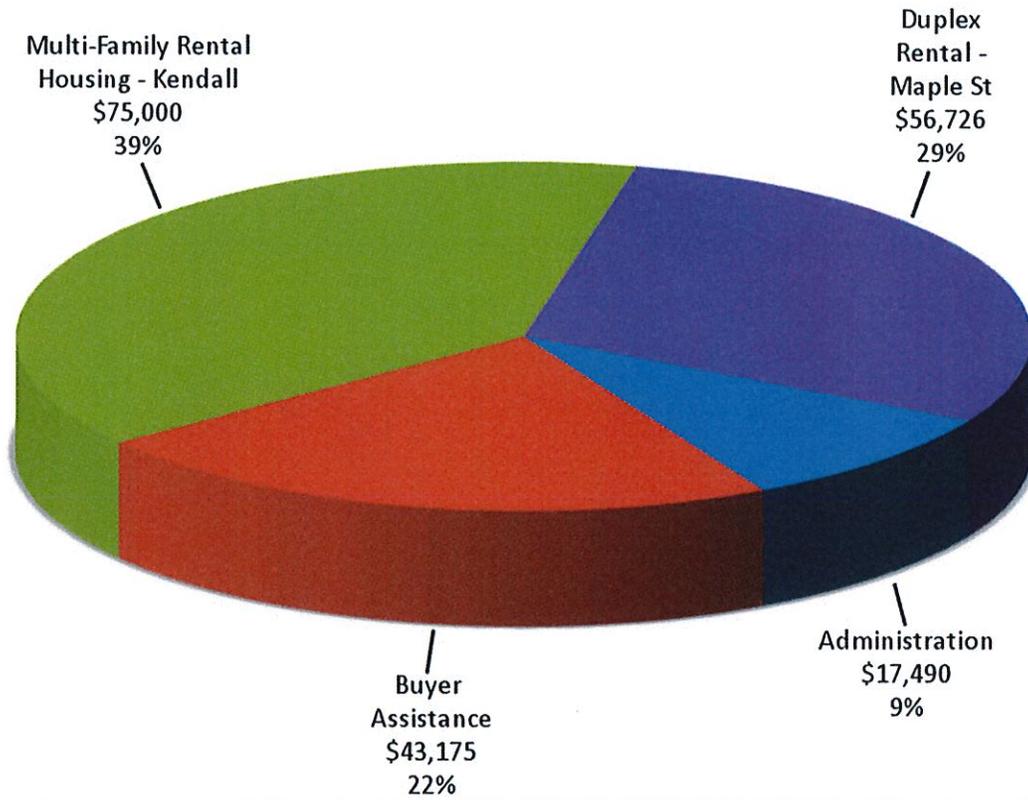
The City continues to allocate and expend its federal resources to improve living conditions and create housing and economic opportunities in its CDBG target neighborhoods. As illustrated below, the City’s CDBG eligible census areas are correlated to three neighborhoods: Willimansett, Chicopee Falls, and Chicopee Center. For site specific expenditures, 98 % of CDBG funds and 100 % of HOME funds were expended within target areas.



YEAR 4 CDBG ANNUAL EXPENDITURES



YEAR 4 HOME ANNUAL EXPENDITURES



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG funding does not require matching funds, the City prioritizes activities that leverage outside sources. In most cases, CDBG funds represent less than 25% of total program costs. Leveraged resources include in-kind services, federal Department of Education, MA Department of Transitional Assistance, MA Department of Victims Assistance, MA Department of Children and Families, MA Department of Public Health, FEMA, Project Bread, state Health and Human Services funds, private foundations and donations. Leveraged resources from the City's CDBG funded public services exceeded \$2,300,000.

CDBG funds additionally were used to leverage EPA funding for the remediation of Brownfields sites. The \$120,000 in CDBG assistance leveraged over \$600,000 in EPA funds.

HOME funds require a matching contribution. The HOME match for the City of Chicopee's portion of HOME was met through the Commonwealth's Mass Rental Voucher Program expenditures of \$566,623. The documentation of this match is found within the Consortium's CAPER. Additionally, the HOME program leverages federal affordable housing resources, state bond funds, private foundations, and private mortgage financing. Expenditures of Low Income Housing Tax Credits, State Bonds and construction financing were undertaken for the Kendall Redevelopment. Leveraged funds exceeded 6.5 million dollars. Private mortgage financing obtained by the Buyer Assistance Program participants exceeded \$1,413,824 in leveraged funds.

The City did not utilize surplus publically owned land to address needs but has prepared a Request for Proposals to dispose of a surplus school to be developed as mixed rate housing. The City is additionally planning for the disposition of Brownfields site(s) to further economic development.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	15	10
Number of special-needs households to be provided affordable housing units	0	41
Total	15	51

Table 3- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	8
Number of households supported through the production of new units	3	3
Number of households supported through the rehab of existing units	38	38
Number of households supported through the acquisition of existing units	14	10
Total	55	59

Table 4 - Number of Households Supported

*The rental assisted households are duplicative of the production of new units.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.



Kendall Redevelopment

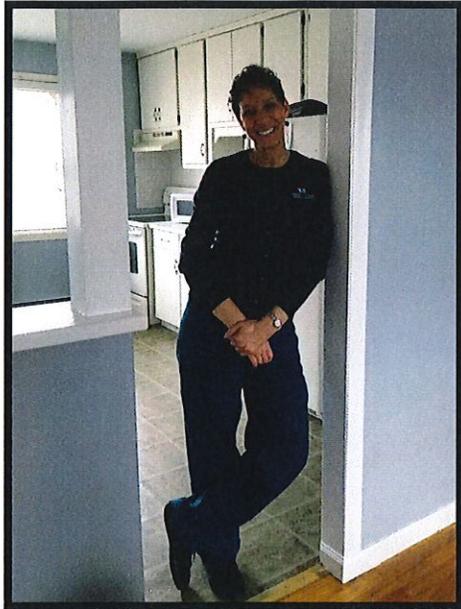
The City had projected utilizing CDBG and HOME funds to support the production of forty three (43) new affordable units within two projects – 41 units at the Kendall and 2 units at Maple St. Within the Kendall Redevelopment, 38 units were rehabilitated through existing rental units, and 3 units which were new units created under special zoning allowances. The City deed-restricted 8 units as HOME-assisted. During lease-up, no formerly homeless persons were housed.



Interior photos of the CHDO project, Maple St II - a new construction duplex

The second production project was the Maple II project by the Valley Opportunity Council, a

Community Housing Development Organization (CHDO). The project completed construction during the program year but had not yet leased up. The CHDO developer is currently undertaking marketing and tenant selection. Those units are therefore not counted in our outcomes.



A Smiling Buyer in her new home!
*"I never thought I would own my own place.
Thank you for making it possible."*

The City projected that 14 households would be assisted through the Buyer Assistance Program; the City fell short that goal by providing down-payment and closing cost assistance to 10 households. All units assisted with HOME funds this year met the Section 215 definition of affordable housing.

The Office of Community Development is an active participant in the Buy Chicopee Now program (BCN). BCN provides education and financial incentives to homebuyers.



Discuss how these outcomes will impact future annual action plans.

Despite delays caused by a number of differing factors, HOME funds were successfully utilized to improve and produce affordable housing units. The first project, the Kendall Redevelopment was completed and fully occupied by the end of the program year. The substantial rehabilitation converted unenhanced SROs to studio apartments.

The second project, the Maple II, overcame the initial delays and was constructed this year. The project is currently marketing and leasing. The two units will be accounted for in the next CAPER.

The City does not intend to make significant changes to its plans but rather to closely monitor the progress of our developer and to continue promotion of first-time ownership.

The Buyer Assistance Program failed to meet its anticipated goals. While this is primarily a function of the lack of housing stock on the market, the City plans to increase participation with organization such as Buy Chicopee Now (BCN) so as to increase awareness of the program. The City will also be undertaking an analysis of the program during the upcoming year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	745	2
Low-income	421	6
Moderate-income	27	10
Total	1193	18

Table 5 – Number of Persons Served

Narrative

Ten (10) moderate Income Households (50-80% Area Median Income (AMI)) were assisted only through the Buyer Assistance Program. Eight rental assisted units were within the Kendall Redevelopment; six were households between 30-50% AMI and two were households between 0-30% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Chicopee is part of the Hampden County Continuum of Care (CoC), which undertakes homelessness planning and receives federal homelessness grants on behalf of the entire county. The CoC's outreach capacity is indicated by the progress made over many years in reducing our homeless street population.

Emergency shelter and transitional housing. Our Continuum of Care conducts an annual gaps analysis to guide our priorities for creation of new projects. The gaps analysis indicates that Springfield and Hampden County have sufficient emergency shelter beds, and this conclusion is supported by the fact that shelter beds were available during our point-in-time count. Similarly, the gaps analysis indicates that the City's system includes sufficient transitional housing.

Transition to Permanent Housing. The Hampden County CoC has focused attention and resources to create permanent supportive housing for both individuals and families, and target these units to the chronically homeless. As of the FY13 CoC competition, all Hampden County providers committed to use a Housing First model in all units. The City of Chicopee supports the CoC's focus on the creation of permanent affordable housing, especially with dedicated support services if appropriate. In the past three years, the City has committed the majority of its HOME funds to finance production of new affordable rental units. The Kendall has resulted in 41 units of enhanced SRO/ Studio apartments this program year.

Homelessness prevention. Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavior health issues are causing eviction, by bringing in the resources to improve the issues leading to lease violations. TPP is funded by the state of Massachusetts, and City of Springfield ESG funds. HAP, Inc. operates the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC has initiated a coordinated partnership with area Police Departments in an effort to reach unsheltered persons. Police are often aware of persons who live outside along the

riverbanks and other areas not meant for human habitation. In addition, the CoC continues its work with food pantry and meals programs, where homeless persons might seek assistance. In the last Point-in-Time count, the CoC's unsheltered count had continued to be reduced.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is providing CDBG funds to the Women's Shelter to support the emergency shelter. The City through the CoC continues to prioritize homeless prevention and rapid rehousing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Staff from the Community Development Department interacts with the public seeking assistance with housing needs on an ongoing basis by providing referrals to appropriate local agencies and service providers. As part of the CoC Planning Group, the City participates in the Continuum of Care Grant Program application process, including the Ranking and Review of renewal applications which requires discussion of how the applications meet the needs and priorities of the CoC.

The CoC is working to create a Coordinated Entry System for individuals and the City will be an active participant in the creation of this system which will prioritize individuals with the greatest needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Chicopee and the CoC work with state partners to ensure that people being discharged from publicly funded institutions are not discharged into homelessness. The

Massachusetts Department of Mental Health (DMH) has designated several managers as representatives to the CoC to work on discharge planning. These managers are responsible for working with and monitoring all CoC providers providing mental health services and they work on discharge planning for participants with severe and chronic mental health issues. Several of the providers are also active CoC members. DMH works with other state agencies and their providers around mental health issues, street outreach and discharge planning. DMH is the state agency responsible for ensuring persons being discharged from the public mental health (MH) system are not discharged into homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Chicopee Housing Authority continues to improve its housing portfolio and resident services. Upgrades to federal projects include Vent and Waste Pipe replacement at the Canterbury Arms Apartments and a bathroom replacement project at Cabot Manor Apartments were undertaken during the reporting period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The CHA continues its support for resident programming and services at the Cabot Manor Apartments with the After School Program, Summer Youth Employment Program and the year round Work Experience Program for Young Adults. These employment programs help CHA residents develop job skills and experience for resumes and also future full-time employment. The afterschool and summer programs encourage our youth to stay in school by providing additional learning tools and activities to help them become successful students.

In addition, the CHA is part of a consortium of housing authorities in Western Massachusetts that applied for and received MassLEAP funding through DHCD. MassLEAP enables CHA's state housing tenants to grow their earned income and assets by building on the efforts of the Federal Family Self Sufficiency Program. MassLEAP is also an initiative to create a support partnership models that create an alliance of housing, education and workforce agencies that support CHA tenants. The alliance is operates with HAP Inc. as the lead along with the Holyoke Housing Authority, Agawam Housing Authority, and Northampton Housing Authority as Consortium members.

Actions taken to provide assistance to troubled PHAs

The Chicopee Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Chicopee has adopted public policies and programs that encourage residential investment. Most recently, the City applied for and was approved for a 40R District, which allows for increased density. The 40R designation has resulted in the immediate creation of additional units with the Kendall housing project. The City has begun discussion and provision of support for the Cabotville Mill redevelopment that is likely to be a mixed-use, mixed-income project.

The public policies that constitute barriers are not unique to Chicopee. These policies include:

- Costs associated with Mass Building Code;
- Hazards in the built environment such as lead paint; and
- Cost of Site Assembly of non-conforming urban lots.

The City proposes the following actions to lessen the impact of public policies:

- Participation on a regional level to encourage greater housing opportunities;
- Utilization of Tax-title and/or Municipal Properties to expand housing and economic opportunities designed to increase resident income;
- Utilization of 40R zoning that permits more dense redevelopment;
- Consideration of Tax Incentives within the State's Housing Development Incentive Program (HDIP);
- Provide Down Payment and Closing Cost assistance to enable low and moderate income buyers to achieve homeownership.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the City's highest priorities is the lack of affordable housing. The City's membership within the Holyoke-Chicopee-Westfield Consortium provides access to funding to address this goal. The City will seek to engage with private developers and property owners to create opportunities for low and moderate income persons. The City will continue to seek opportunities to create a range of housing options.

An additional unmet need is that of economic opportunities. Like many older urban

communities, the City must find opportunities to reclaim Brownfields sites and under-utilized sites. The continued funding of Brownfields remediation, clearance, and redevelopment will address this need.

In the current year, the City partnered with Ener-G-Save to provide energy assessment and financial assistance to lower-income homeowners. The City undertook targeted mailings to eligible household to make them aware of thermal imaging and energy conservation funding. Mailings went to over 6,000 households.

Actions planned to foster and maintain affordable housing

Towards the goal of preserving, producing, and improving affordable housing, the City seeks to engage developers in efforts to maximize production of affordable units. In addition to producing new units, the City seeks to improve the quality of the existing housing stock. The Kendall project rehabilitated 38 units of existing housing.



Rental Property Management Training Sessions

In addition to those projects funded by HOME funds, the City initiated a program of Rental Property Training. The City with CDBG Administrative funds hosted a three part Rental Property training that was attended by nearly 50 private landlords. Plans are underway for follow-up training on housing code, lead paint, fair housing, and tenant selection. In a

market like Chicopee, where the market rate rents are nearly identical to affordable rents, improving the private stock is an effective strategy to address housing needs.

To increase economic diversity in lower-income neighborhoods, the City provides financing assistance to moderate and higher income families to purchase and reside in those neighborhoods. Creation of healthy, diverse neighborhoods is essential for continued support of affordable housing development and long-term viability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to evaluate and reduce lead hazards included:

- The City provided education on lead-based paint hazards, Massachusetts lead laws, and hazard remediation within its Rental Property Training Series.
- Each property assisted with BAP funds was visually inspected for potential lead-based paint hazards.
- HOME-funded properties are required to comply with Massachusetts lead laws which are more stringent than federal requirements.
- Substantial progress was made on 43 new lead-compliant affordable units with a local investment of HOME funds.
- In accordance with Massachusetts lead laws, lead based paint hazard determination is undertaken during all state sanitary inspections in units that house children less than 6 years of age.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the program year, the City continued to foster a close functional relationship with the recognized Anti-Poverty Agency, the Valley Opportunity Council (VOC). The VOC, as the Community Action Agency serving Chicopee, operates an array of programs and services to break the cycle of poverty. The City conducts regular meetings with VOC leadership, assisting in the identification of potential resources available for non-profit agencies, supporting VOC housing development activities, including the agency in a leadership position within key community development efforts.

Coordinated accomplishments included:

- Recertification of VOC as a CHDO;
- Finalization of the redevelopment of enriched Single Room Occupancy project; and

- Continuation of Adult Education programs.

Consistent with these coordinated anti-poverty efforts, the City sought to reduce poverty through expansion of economic opportunities, equity building programs, and education and job training programs. Specific accomplishments included:

- Funding of job creation project that created five full-time jobs for low income persons;
- Continuation of Financial Literacy and Homebuyer Counseling;
- Provision of a college access program and Career Pathways classes that help individuals understand their likely employment options and get them working towards obtaining employment and increasing earnings.
- Availability of the RAFT (Resident Assistance for Families in Transition) program locally with homeless prevention funding from the state.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Institutional structure within the City of Chicopee has been developed over years of successful operation. Chicopee is truly a full-service community. Chicopee has departments including the Planning Department, Board of Health, Council on Aging, and Veterans Services. In addition to the essential services provided by these City departments, the Chicopee Housing Authority plays a key role in the development and provision of affordable housing.

In the current year, the City developed a strong working relationship with the Commonwealth's Small Business Development Center. The SBDC held office hours within the Office of Community Development and provided detailed in-depth technical assistance and business planning to Micro-Enterprises seeking to access the City's Business Assistance funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City benefits from a strong network of regional housing and human services providers. The City directly operates quality programs for elders through its Council on Aging. The balance of services are provided by a network of predominantly Chicopee-based organizations with which the City has long-standing relationships.

The City will continue to participate as a member of the Holyoke-Chicopee-Westfield HOME

Consortium. Through this participation, the City is able to effectively coordinate its housing agenda with the surrounding communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has taken proactive steps to eliminate the barriers to affordable housing by working to create affordable homeownership units and redevelop un-and under-utilized properties into mix-income properties. Given the success of the Chapin disposition, the City has initiated the disposition of a second surplus school. The anticipated reuse will be a mix-income housing project.

The City has become a major contributor to “Buy Chicopee Now”, a coordinated effort to increase homeownership in all Chicopee neighborhoods. Through this participation and other efforts, the City continues to ensure the provision of first-time homebuyer education including fair housing as well as financial literacy/access to credit. These education components are directly tied to barriers to fair housing choice.

The City continued its commitment of HOME funds to the production of affordable ownership properties as well as to properties that provide accessible housing for hard to serve populations.

The City continues to participate in a regional housing initiative of the Pioneer Valley Planning Commission. The PVPC’s effort is to identify opportunities and complete projects that promote fair housing, regional equity and sustainable development for all households in the region.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Public Service subrecipients are required to submit quarterly reports with information on beneficiaries, expenditures, program successes, and challenges. Funds were not released unless progress reports were complete. In addition to the quarterly desktop review, each Public Services provider was monitored on-site for compliance with the program.

The CDBG projects classified as Brownfields, Non-Profit Capital Improvement, and Business Assistance were monitored through ongoing meetings and communications with the responsible entity as well as on-site progress visits. If applicable, Pre-construction meetings were conducted and Davis Bacon wage payroll reports were submitted weekly.

HOME project developments were monitored utilizing HUD's recommended checklist. Homebuyer projects are monitored annually to ensure Assisted Buyers are in compliance with HOME LOAN Agreements. Rental Projects are monitored for occupancy and rent levels annually. Housing Conditions are done in accordance with HUD regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In Accordance with HUD regulations, the draft CAPER was available to the public for a 15 day review and comment period prior to submission. The City of Chicopee exceeded this standard by conducting a public presentation on August 15th, 2018, publishing the performance report on September 1st, 2018, and providing the citizens more than 30 days to review and comment on the performance report. No comments were received.

Notice of the CAPER's availability and of the public presentation were published in daily and weekly publications. The CAPER could be found online at www.chicopeema.gov, and at the following public locations:

City Hall - 1 Springfield St, Chicopee
Community Development Office - 38 Center St
Main Library - 470 Front St

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change its CDBG program objectives. It continues to focus on redevelopment of Brownfields, creation of economic opportunities through redevelopment and business assistance, improvement of public parks and facilities, and support services to low-income households. The CDBG program achieved its goal of primarily serving low and moderate income households; programmatically only 11 of the 2090 households had incomes over 80% of the Area Median. These service numbers document that the City and its partners programs are serving those most in need.

The greatest challenge in defining program objectives specifically for the Brownfield sites is that in most cases there is the uncertainty of the reuse of Brownfields. While the first completed parcel (Facemate Parcel #4) has been sold to a private developer to develop and operate a 92-unit assisted living facility, the balance of the Brownfields site are still awaiting disposition and redevelopment.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

As part of its annual monitoring, the City evaluates the existing housing conditions of each HOME funded project. In some cases, the properties are monitored by numerous public agencies. If the HOME unit was inspected by another agency within the past year, the City can rely upon those site inspections. The City relied upon these inspections for the VOC owned properties.

The City conducted unit inspections for the Honeyman Project, 517 Chicopee St, and at Ames, 1 Springfield St. All units passed inspection.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires developers to submit an Affirmative Fair Marketing Plan at time of application and, if funded, to have an approved Marketing and Tenant Selection Plan.

Completion reports indicate that HOME-funded projects are attracting and housing a diverse ethnic and racial mix.

The Kendall redevelopment achieved 8 HOME units. Four households were Hispanic; one household was African-American.

The Buyer Assistance Program (BAP) served 10 households last year. Five households self-identified as Hispanic; one household as African-American.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City received \$64,381 in program income. The source of program income is from small monthly payments on two rental projects and from repayments of Buyer Assistance. The funds will be used within a project that is anticipated to close in October, the MacArthur Terrace project.

Other Actions planned to foster and maintain affordable housing actions taken to foster and maintain affordable housing. 91.220(k)

The City has identified quality, affordable Housing as a High Priority need.

The City of Chicopee intends to address the availability of affordable housing by seeking out opportunities to expand the supply of affordable housing. In the past year, the City added 3 units through the Kendall Redevelopment and will be adding 2 when the newly constructed Maple II duplex is leased up.

The City has issued a Request for Proposal for a surplus school that is likely to add additional affordable units. Although in the early stages, the likely reuse will include an affordable housing component.

In addition to producing new units, the City seeks to improve the quality of the existing housing stock. The Kendall project rehabilitated 38 units of existing housing. In addition to those projects funded by HOME funds, the City initiated a program of Rental Property Training. The City, with CDBG Administrative funds, hosted a three part Rental Property training that was attended by nearly 50 private landlords. Plans are underway for follow-up trainings on housing code, lead paint, fair housing, and tenant selection.

The City's belief is that by providing education, access to Best Practices, and knowledge of outside resources, private rental property owners are more likely to improve their real estate holding. In a market like Chicopee, where the market rate rents are nearly identical to affordable rents, improving the private stock is an effective strategy.

The City also operates a First-time homebuyer program that provides forgivable loans to eligible households who purchase and occupy homes in CDBG target areas. The City additionally operates and finances with general government funds to promote the purchase and owner-occupancy of three-family houses.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	775,013.69
02 ENTITLEMENT GRANT	1,048,025.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,649.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,825,688.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	611,823.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	611,823.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,041.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	351,650.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,094,514.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	731,173.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	611,823.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	611,823.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,510,576.08
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,398,415.17
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.57%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	142,598.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	142,598.46
32 ENTITLEMENT GRANT	1,048,025.00
33 PRIOR YEAR PROGRAM INCOME	2,693.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,050,718.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,041.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,041.25
42 ENTITLEMENT GRANT	1,048,025.00
43 CURRENT YEAR PROGRAM INCOME	2,649.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,050,674.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.47%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	579	6139152	Non Profit Improvement- Porchlight VNA	03B	LMC	\$42,900.00
					03B	Matrix Code	\$42,900.00
2017	16	580	6087997	Non Profit Improvement- Boys and Girls Club	03D	LMC	\$14,625.00
2017	16	580	6110845	Non Profit Improvement- Boys and Girls Club	03D	LMC	\$9,750.00
2017	16	580	6110860	Non Profit Improvement- Boys and Girls Club	03D	LMC	\$625.00
					03D	Matrix Code	\$25,000.00
2016	12	573	6087961	Sarah Jane Sherman Park Improvements	03F	LMA	\$488.82
2016	12	573	6087986	Sarah Jane Sherman Park Improvements	03F	LMA	\$5,625.00
2016	12	573	6087988	Sarah Jane Sherman Park Improvements	03F	LMA	\$2,851.83
2016	12	573	6087989	Sarah Jane Sherman Park Improvements	03F	LMA	\$17,500.00
2016	12	573	6087990	Sarah Jane Sherman Park Improvements	03F	LMA	\$5,475.00
2016	12	573	6088001	Sarah Jane Sherman Park Improvements	03F	LMA	\$26,540.15
2016	12	573	6088002	Sarah Jane Sherman Park Improvements	03F	LMA	\$4,464.60
					03F	Matrix Code	\$62,945.40
2017	16	594	6139149	Non Profit Capital Improvement- Headstart	03M	LMC	\$766.25
2017	16	594	6139150	Non Profit Capital Improvement- Headstart	03M	LMC	\$240.00
					03M	Matrix Code	\$1,006.25
2014	4	544	6088038	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6088039	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6110828	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6110850	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6110857	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6139136	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6139156	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6139190	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6169885	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6169912	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6169917	Redevelopment of Administration Building #26	04A	LMH	\$103,031.35
2014	4	544	6169922	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2014	4	544	6169933	Redevelopment of Administration Building #26	04A	LMH	\$17,001.65
2014	4	544	6174143	Redevelopment of Administration Building #26	04A	LMH	\$10.00
2015	13	555	6087974	Racing Oil Brownfields	04A	LMA	\$1,696.50
2015	13	555	6087998	Racing Oil Brownfields	04A	LMA	\$121.50
2015	13	555	6088013	Racing Oil Brownfields	04A	LMA	\$804.90
2015	13	555	6110848	Racing Oil Brownfields	04A	LMA	\$3,336.56
2015	13	556	6139140	Redevelopment of Baskin Building Facemate Corp Parcel #1	04A	LMA	\$1,229.00
2015	13	556	6139175	Redevelopment of Baskin Building Facemate Corp Parcel #1	04A	LMA	\$13,827.92
2015	13	556	6174146	Redevelopment of Baskin Building Facemate Corp Parcel #1	04A	LMA	\$24,493.08
					04A	Matrix Code	\$165,662.46
2017	14	584	6110851	Senior Companion Program	05A	LMC	\$1,758.50
2017	14	584	6139143	Senior Companion Program	05A	LMC	\$1,532.73
2017	14	584	6169905	Senior Companion Program	05A	LMC	\$4,464.78
2017	14	584	6174185	Senior Companion Program	05A	LMC	\$13,067.45
2017	15	588	6110842	Home Delivered & Congregate Meals	05A	LMC	\$9,576.40
2017	15	588	6139166	Home Delivered & Congregate Meals	05A	LMC	\$9,498.08
2017	15	588	6169902	Home Delivered & Congregate Meals	05A	LMC	\$9,562.16
2017	15	588	6176546	Home Delivered & Congregate Meals	05A	LMC	\$9,363.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05A	Matrix Code	\$58,823.46
2017	7	590	6139173	Scoutreach Program Aid	05D	LMC	\$2,650.00
2017	7	590	6169957	Scoutreach Program Aid	05D	LMC	\$600.00
2017	7	590	6174147	Scoutreach Program Aid	05D	LMC	\$150.00
2017	10	582	6139169	BGC TEEN TIME PROGRAM	05D	LMC	\$5,250.00
2017	10	582	6169907	BGC TEEN TIME PROGRAM	05D	LMC	\$5,250.00
2017	10	582	6174152	BGC TEEN TIME PROGRAM	05D	LMC	\$4,500.00
					05D	Matrix Code	\$18,400.00
2017	13	589	6139155	Emergency Shelter for Victims Domestic	05G	LMCSV	\$14,896.64
2017	13	589	6169900	Emergency Shelter for Victims Domestic	05G	LMCSV	\$1,103.36
					05G	Matrix Code	\$16,000.00
2017	9	583	6139146	Workwise 2018	05H	LMC	\$5,400.00
2017	9	583	6169894	Workwise 2018	05H	LMC	\$12,150.00
2017	9	583	6174148	Workwise 2018	05H	LMC	\$2,450.00
2017	12	587	6139160	Adult Education	05H	LMC	\$5,000.00
2017	12	587	6169896	Adult Education	05H	LMC	\$8,000.00
2017	12	587	6174153	Adult Education	05H	LMC	\$7,000.00
					05H	Matrix Code	\$40,000.00
2017	11	586	6139158	Clinical Home Assessment Program	05M	LMC	\$375.00
2017	11	586	6169918	Clinical Home Assessment Program	05M	LMC	\$750.00
2017	11	586	6174151	Clinical Home Assessment Program	05M	LMC	\$750.00
					05M	Matrix Code	\$1,875.00
2017	8	585	6139147	Lorraine's Food Pantry	05W	LMC	\$2,500.00
2017	8	585	6169908	Lorraine's Food Pantry	05W	LMC	\$2,500.00
2017	8	585	6174149	Lorraine's Food Pantry	05W	LMC	\$2,500.00
					05W	Matrix Code	\$7,500.00
2017	6	592	6087959	Housing Program Delivery	13B	LMH	\$2,249.46
2017	6	592	6110891	Housing Program Delivery	13B	LMH	\$2,239.25
2017	6	592	6144062	Housing Program Delivery	13B	LMH	\$2,790.39
2017	6	592	6169860	Housing Program Delivery	13B	LMH	\$1,719.96
					13B	Matrix Code	\$8,999.06
2016	17	576	6087962	Non-Profit Capital Program Project Delivery	14E	LMC	\$782.14
2016	17	576	6110888	Non-Profit Capital Program Project Delivery	14E	LMC	\$1,849.74
2016	17	576	6144056	Non-Profit Capital Program Project Delivery	14E	LMC	\$1,297.33
2016	17	576	6169864	Non-Profit Capital Program Project Delivery	14E	LMC	\$53.48
					14E	Matrix Code	\$3,982.69
2017	16	578	6139139	Non-Profit Improvement Valley Opportuntiy Council	17D	LMC	\$25,000.00
					17D	Matrix Code	\$25,000.00
2016	11	575	6110830	Business Assistance Program- Munich Haus	18A	LMJ	\$61,842.00
2016	11	575	6110855	Business Assistance Program- Munich Haus	18A	LMJ	\$33,899.08
2016	11	575	6139499	Business Assistance Program- Munich Haus	18A	LMJ	\$13,720.27
2017	4	593	6087960	Business Assistance Program Delivery	18A	LMJ	\$2,273.03
2017	4	593	6110887	Business Assistance Program Delivery	18A	LMJ	\$1,477.34
2017	4	593	6139501	Business Assistance Program Delivery	18A	LMJ	\$683.41
2017	4	593	6144055	Business Assistance Program Delivery	18A	LMJ	\$1,106.73
2017	4	593	6169863	Business Assistance Program Delivery	18A	LMJ	\$53.48
					18A	Matrix Code	\$115,055.34
2017	4	581	6088014	Business Assistance Program- Goodworks Coffee	18C	LMC	\$7,100.00
2017	4	581	6088018	Business Assistance Program- Goodworks Coffee	18C	LMC	\$2,687.00
2017	4	581	6139133	Business Assistance Program- Goodworks Coffee	18C	LMC	\$752.96
2017	4	581	6139135	Business Assistance Program- Goodworks Coffee	18C	LMC	\$1,460.04
2017	4	591	6110838	Micro-Enterprise-ELA	18C	LMCMC	\$6,673.98
					18C	Matrix Code	\$18,673.98
Total							\$611,823.64



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	14	584	6110851	Senior Companion Program	05A	LMC	\$1,758.50	
2017	14	584	6139143	Senior Companion Program	05A	LMC	\$1,532.73	
2017	14	584	6169905	Senior Companion Program	05A	LMC	\$4,464.78	
2017	14	584	6174185	Senior Companion Program	05A	LMC	\$13,067.45	
2017	15	588	6110842	Home Deliverd & Congregate Meals	05A	LMC	\$9,576.40	
2017	15	588	6139166	Home Deliverd & Congregate Meals	05A	LMC	\$9,498.08	
2017	15	588	6169902	Home Deliverd & Congregate Meals	05A	LMC	\$9,562.16	
2017	15	588	6176546	Home Deliverd & Congregate Meals	05A	LMC	\$9,363.36	
							05A Matrix Code	\$58,823.46
2017	7	590	6139173	Scoutreach Program Aid	05D	LMC	\$2,650.00	
2017	7	590	6169957	Scoutreach Program Aid	05D	LMC	\$600.00	
2017	7	590	6174147	Scoutreach Program Aid	05D	LMC	\$150.00	
2017	10	582	6139169	BGC TEEN TIME PROGRAM	05D	LMC	\$5,250.00	
2017	10	582	6169907	BGC TEEN TIME PROGRAM	05D	LMC	\$5,250.00	
2017	10	582	6174152	BGC TEEN TIME PROGRAM	05D	LMC	\$4,500.00	
							05D Matrix Code	\$18,400.00
2017	13	589	6139155	Emergency Shelter for Victims Domestic	05G	LMCSV	\$14,896.64	
2017	13	589	6169900	Emergency Shelter for Victims Domestic	05G	LMCSV	\$1,103.36	
							05G Matrix Code	\$16,000.00
2017	9	583	6139146	Workwise 2018	05H	LMC	\$5,400.00	
2017	9	583	6169894	Workwise 2018	05H	LMC	\$12,150.00	
2017	9	583	6174148	Workwise 2018	05H	LMC	\$2,450.00	
2017	12	587	6139160	Adult Education	05H	LMC	\$5,000.00	
2017	12	587	6169896	Adult Education	05H	LMC	\$8,000.00	
2017	12	587	6174153	Adult Education	05H	LMC	\$7,000.00	
							05H Matrix Code	\$40,000.00
2017	11	586	6139158	Clinical Home Assessment Program	05M	LMC	\$375.00	
2017	11	586	6169918	Clinical Home Assessment Program	05M	LMC	\$750.00	
2017	11	586	6174151	Clinical Home Assessment Program	05M	LMC	\$750.00	
							05M Matrix Code	\$1,875.00
2017	8	585	6139147	Lorraine's Food Pantry	05W	LMC	\$2,500.00	
2017	8	585	6169908	Lorraine's Food Pantry	05W	LMC	\$2,500.00	
2017	8	585	6174149	Lorraine's Food Pantry	05W	LMC	\$2,500.00	
							05W Matrix Code	\$7,500.00
Total							\$142,598.46	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	577	6058697	Planning and Administration	21A		\$5,437.27
2017	3	577	6060860	Planning and Administration	21A		\$526.22
2017	3	577	6060872	Planning and Administration	21A		\$300.00
2017	3	577	6060876	Planning and Administration	21A		\$940.00
2017	3	577	6087912	Planning and Administration	21A		\$6,930.30
2017	3	577	6087956	Planning and Administration	21A		\$10,465.74
2017	3	577	6087971	Planning and Administration	21A		\$3,806.46
2017	3	577	6087973	Planning and Administration	21A		\$266.44
2017	3	577	6087976	Planning and Administration	21A		\$77.22
2017	3	577	6087977	Planning and Administration	21A		\$1.76
2017	3	577	6087978	Planning and Administration	21A		\$38.26
2017	3	577	6087979	Planning and Administration	21A		\$139.24
2017	3	577	6087983	Planning and Administration	21A		\$90.75
2017	3	577	6087984	Planning and Administration	21A		\$1,620.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	577	6087991	Planning and Administration	21A		\$133.43
2017	3	577	6087999	Planning and Administration	21A		\$266.44
2017	3	577	6088000	Planning and Administration	21A		\$36.94
2017	3	577	6088003	Planning and Administration	21A		\$225.00
2017	3	577	6088004	Planning and Administration	21A		\$300.00
2017	3	577	6088006	Planning and Administration	21A		\$363.09
2017	3	577	6088009	Planning and Administration	21A		\$67.93
2017	3	577	6088015	Planning and Administration	21A		\$266.44
2017	3	577	6088016	Planning and Administration	21A		\$2,190.77
2017	3	577	6088017	Planning and Administration	21A		\$34.46
2017	3	577	6110827	Planning and Administration	21A		\$2,455.00
2017	3	577	6110832	Planning and Administration	21A		\$440.66
2017	3	577	6110833	Planning and Administration	21A		\$440.66
2017	3	577	6110835	Planning and Administration	21A		\$440.66
2017	3	577	6110836	Planning and Administration	21A		\$440.66
2017	3	577	6110837	Planning and Administration	21A		\$132.70
2017	3	577	6110839	Planning and Administration	21A		\$2,667.59
2017	3	577	6110840	Planning and Administration	21A		\$266.44
2017	3	577	6110843	Planning and Administration	21A		\$28.31
2017	3	577	6110846	Planning and Administration	21A		\$54.35
2017	3	577	6110847	Planning and Administration	21A		\$2.68
2017	3	577	6110852	Planning and Administration	21A		\$135.14
2017	3	577	6110853	Planning and Administration	21A		\$34.20
2017	3	577	6110854	Planning and Administration	21A		\$266.44
2017	3	577	6110856	Planning and Administration	21A		\$133.27
2017	3	577	6110858	Planning and Administration	21A		\$147.00
2017	3	577	6110862	Planning and Administration	21A		\$46.31
2017	3	577	6110863	Planning and Administration	21A		\$266.44
2017	3	577	6110864	Planning and Administration	21A		\$29.72
2017	3	577	6110886	Planning and Administration	21A		\$8,342.54
2017	3	577	6110890	Planning and Administration	21A		\$5,434.08
2017	3	577	6139137	Planning and Administration	21A		\$780.00
2017	3	577	6139141	Planning and Administration	21A		\$181.00
2017	3	577	6139142	Planning and Administration	21A		\$400.00
2017	3	577	6139144	Planning and Administration	21A		\$134.38
2017	3	577	6139151	Planning and Administration	21A		\$266.44
2017	3	577	6139154	Planning and Administration	21A		\$37.22
2017	3	577	6139161	Planning and Administration	21A		\$440.66
2017	3	577	6139162	Planning and Administration	21A		\$440.66
2017	3	577	6139163	Planning and Administration	21A		\$440.66
2017	3	577	6139164	Planning and Administration	21A		\$181.00
2017	3	577	6139165	Planning and Administration	21A		\$2,282.03
2017	3	577	6139167	Planning and Administration	21A		\$16.22
2017	3	577	6139172	Planning and Administration	21A		\$270.00
2017	3	577	6139177	Planning and Administration	21A		\$59.00
2017	3	577	6139179	Planning and Administration	21A		\$133.10
2017	3	577	6139181	Planning and Administration	21A		\$266.44
2017	3	577	6139183	Planning and Administration	21A		\$33.53
2017	3	577	6139192	Planning and Administration	21A		\$41.00
2017	3	577	6139195	Planning and Administration	21A		\$54.86
2017	3	577	6139197	Planning and Administration	21A		\$266.44
2017	3	577	6139199	Planning and Administration	21A		\$35.71
2017	3	577	6139200	Planning and Administration	21A		\$133.65
2017	3	577	6144054	Planning and Administration	21A		\$11,778.82
2017	3	577	6144059	Planning and Administration	21A		\$6,568.52
2017	3	577	6169858	Planning and Administration	21A		\$6,346.18
2017	3	577	6169859	Planning and Administration	21A		\$1,607.73



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 08-23-18

TIME: 10:34

PAGE: 6

PR26 - CDBG Financial Summary Report

Program Year 2017

CHICOPEE , MA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	577	6169861	Planning and Administration	21A		\$13,077.60
2017	3	577	6169862	Planning and Administration	21A		\$4,095.44
2017	3	577	6169883	Planning and Administration	21A		\$252.99
2017	3	577	6169887	Planning and Administration	21A		\$205.00
2017	3	577	6169889	Planning and Administration	21A		\$97.58
2017	3	577	6169890	Planning and Administration	21A		\$266.44
2017	3	577	6169891	Planning and Administration	21A		\$2,830.15
2017	3	577	6169892	Planning and Administration	21A		\$205.00
2017	3	577	6169893	Planning and Administration	21A		\$178.08
2017	3	577	6169897	Planning and Administration	21A		\$133.91
2017	3	577	6169899	Planning and Administration	21A		\$360.00
2017	3	577	6169901	Planning and Administration	21A		\$28.73
2017	3	577	6169906	Planning and Administration	21A		\$134.36
2017	3	577	6169911	Planning and Administration	21A		\$178.08
2017	3	577	6169914	Planning and Administration	21A		\$1,018.00
2017	3	577	6169915	Planning and Administration	21A		\$50.00
2017	3	577	6169916	Planning and Administration	21A		\$266.44
2017	3	577	6169919	Planning and Administration	21A		\$220.00
2017	3	577	6169920	Planning and Administration	21A		\$35.76
2017	3	577	6169921	Planning and Administration	21A		\$71.76
2017	3	577	6169923	Planning and Administration	21A		\$440.66
2017	3	577	6169924	Planning and Administration	21A		\$440.66
2017	3	577	6169926	Planning and Administration	21A		\$440.66
2017	3	577	6169927	Planning and Administration	21A		\$440.66
2017	3	577	6169928	Planning and Administration	21A		\$1,500.00
2017	3	577	6169929	Planning and Administration	21A		\$440.00
2017	3	577	6169932	Planning and Administration	21A		\$75.07
2017	3	577	6169958	Planning and Administration	21A		\$2,800.00
2017	3	577	6169959	Planning and Administration	21A		\$1,200.00
2017	3	577	6169960	Planning and Administration	21A		\$440.66
2017	3	577	6169961	Planning and Administration	21A		\$266.44
2017	3	577	6169962	Planning and Administration	21A		\$1,199.40
2017	3	577	6169963	Planning and Administration	21A		\$440.00
2017	3	577	6169964	Planning and Administration	21A		\$900.00
2017	3	577	6169965	Planning and Administration	21A		\$840.00
2017	3	577	6169966	Planning and Administration	21A		\$35.63
2017	3	577	6170795	Planning and Administration	21A		\$600.00
2017	3	577	6174140	Planning and Administration	21A		\$135.06
2017	3	577	6174141	Planning and Administration	21A		\$133.92
2017	3	577	6174142	Planning and Administration	21A		\$499.00
2017	3	577	6174181	Planning and Administration	21A		\$2,425.85
2017	3	577	6174187	Planning and Administration	21A		\$1,718.00
					21A	Matrix Code	\$131,041.25
Total							\$131,041.25

City of Chicopee

Community Development

2017-2018 Consolidated Performance Report

Public Hearing

Wednesday, August 15th at 6:00 pm

Main Library

449 Front St., Chicopee, MA

The purpose is to provide information on

- ♦ **Annual Performance Accomplishment**
- ♦ **Investments/Expenditure**

Those who need special assistance to participate should contact
the Office of Community Development at 413-594-1490
at least 72 hours prior to the event.



<p>Mr. Alex Cantor Senior District Executive WMass Council, Boy Scouts 1 Arch Road, Ste. 1 Westfield, MA 01085</p>	<p>Mr. Jason Reed, Executive Director Boys & Girls Club of Chicopee 580 Meadow Street Chicopee, MA 01013</p>
<p>Ms. Anne Teschner Executive Director The Care Center 247 Cabot Street Holyoke, MA 01040</p>	<p>Ms. Andrea Marion Executive Director Lorraine's Pantry and Soup Kitchen 170 Pemdexter Avenue Chicopee, MA 01013</p>
<p>Ms. Sherry Manyak Executive Director Council on Aging 5 West Main Street Chicopee, MA 01020</p>	<p>Mr. Stephen Huntley Executive Director Valley Opportunity Council 35 Mt. Carmel Avenue Chicopee, MA 01013</p>
<p>Ms. Roseann Martoccia Executive Director WestMass ElderCare Inc. 4 Valley Mill Road Holyoke, MA 01040</p>	<p>Ms. Carmen Nieves Executive Manager Womanshelter/Companeras P.O. Box 1099 Holyoke, MA 01041-1099</p>

Notice of Meeting

To be filed in duplicate

Notice is hereby given in accordance with Chapter 30A, Sections 18-25 of the General Laws of a meeting of the:

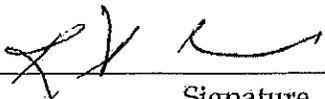
Office of Community Development Public Hearing on CDBG accomplishments for program y
(Name of the Board, Committee, Commission, Authority, Etc)

The meeting will be held at 6PM On Wednesday, August 15, 2018

The location of the meeting will be Chicopee Public Library

Full description of location 449 Front Street, Chicopee, MA
(Street Address)

The purpose of the meeting Office of Community Development will conduct public hearing
on CDBG accomplishments for program year 2017-2018

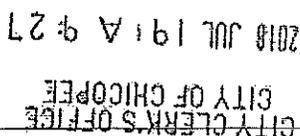
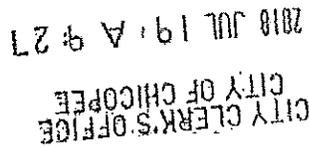


Signature

Administrator
Title

7.19.18

Date of Notice
(to be completed by signing authority)

Date and Time Received by the City Clerk's Office (electronic stamp)	Date and Time Posted by the City Clerk's Office (electronic stamp)
	



the reminder

AGAWAM | CHICOPEE | SPRINGFIELD | WEST SPRINGFIELD

AUGUST 10, 2018 : FREE

WWW.THEREMINDER.ORG

City of Chicopee Community Development

Wednesday, August 15th

at 6:00 pm

Main Library

449 Front St., Chicopee

**A presentation of accomplishments
and expenditures of the federal
annual Entitlement funds**



**Individuals needing accommodations
should contact 413-594-1490 at least
72 hours in advance.**

City of Chicopee Community Development

Wednesday, August 15th at 6:00 pm
Main Library, 449 Front Street, Chicopee

**A presentation of accomplishments
and expenditures of the federal
annual Entitlement funds.**



Individuals needing accommodations should contact
413-594-1490 at least 72 hours in advance.